

City of Redondo Beach, California



Proposed Five-Year
Capital Improvement Program
2024-2029



CITY OF REDONDO BEACH 2024-2029 CAPITAL IMPROVEMENT PROGRAM

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May 16, 2024

The Honorable Mayor and Members of the City Council
City of Redondo Beach, California

Subject: **Proposed Five-Year Capital Improvement Program: FY 2024-2029**

The City's Five-Year Capital Improvement Program (CIP) is a multi-year planning and budget document that matches financial resources with proposed infrastructure and facility improvements. The proposed FY 2024-25 CIP contains \$65.4M of carryover funding, for 112 previously approved projects, and \$17.3M of additional appropriations, for 27 previously approved projects, and 13 new projects, for a total FY 2024-25 CIP of 125 projects and an overall budget of approximately \$82.7M.

The CIP is comprised of projects that frequently take several years to fund, design, and build and generally meet the following parameters:

- New, replacement of, or improvements to infrastructure (buildings, roads, parks, etc.) that have a minimum life expectancy of five-years and a minimum expense of \$60,000.
- Public Works projects that typically involve multiple phases of development including planning, environmental review, conceptual design, public outreach, final design & engineering (plans and specifications), construction, and project closeout.

The following City Council adopted criteria are used in developing the annual CIP recommendations:

- ✓ Is it necessary to address an immediate public health or safety concern?
- ✓ Is it mandated by the state or federal government?
- ✓ Does it complete an existing project?
- ✓ Will it result in significant operating savings in the future?
- ✓ Is there significant outside funding for the project?
- ✓ Does it promote economic development?

The CIP planning process involves regular status checks with Department Directors to ensure accountability and cost-effective project completion. The process also involves periodic community review to ensure that the projects with the highest need receive priority effort and funding. The City Council's annual Strategic Planning Workshop, Strategic Plan updates, and year-end CIP review allow for incremental adjustments to the program. Additionally, the CIP is reviewed during the mid-year budget process and by several Commissions, making it a dynamic, collaborative community-wide endeavor that is aligned with City goals and objectives.

Given the number of demands on City finances, it is essential that available grant and restricted funds be coordinated and leveraged to maximize the City's capital resources to complete as many projects as possible. The proposed capital improvement budget for FY 2024-25 accomplishes this goal and focuses on finishing existing projects while addressing health and safety issues, legislated mandates and priorities arising out of Mayor and City Council policy direction.

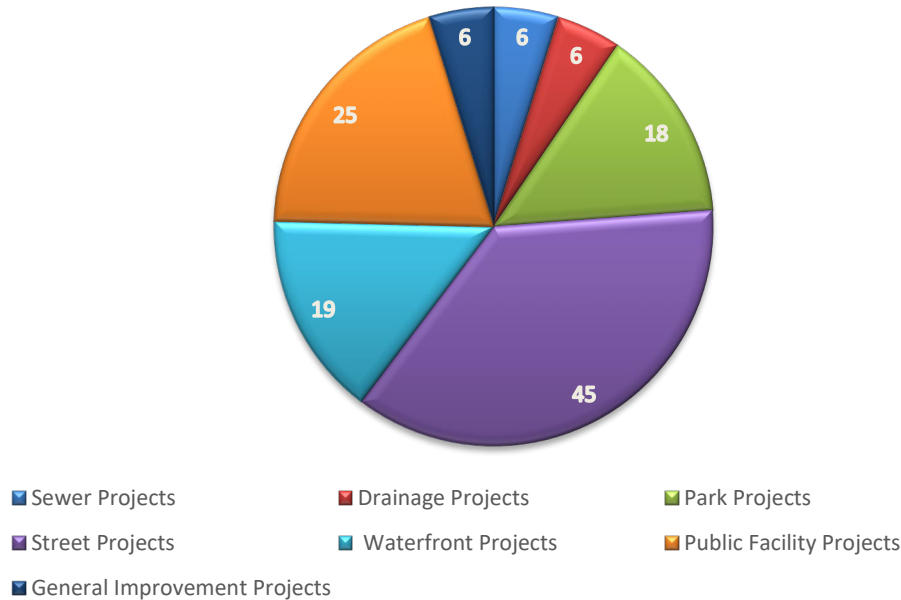
As a continuing trend, the City has experienced a significant increase in construction costs due to inflationary drivers. These rising costs further the need to complete projects as quickly as possible and to devote available funding to existing projects to ensure individual project resources are sufficient to complete construction.

A summary of the proposed projects for FY 2024-25, by category, is as follows:

	Carryover Funding	New Appropriations FY 2024-25	Total
❖ Sewer Projects	\$ 3,305,592	\$ 1,033,520	\$ 4,339,112
❖ Drainage Projects	\$ 3,779,831	\$ 3,035,500	\$ 6,815,331
❖ Street Projects	\$ 30,707,810	\$ 10,693,107	\$ 41,400,917
❖ Waterfront Projects	\$ 17,289,278	\$ 1,094,641	\$ 18,383,919
❖ Park Projects	\$ 2,457,629	\$ 259,152	\$ 2,716,782
❖ Public Facility Projects	\$ 7,442,181	\$ 1,183,670	\$ 8,625,851
❖ General Improvement Projects	\$ 449,274	\$ -	\$ 449,274
	<u>\$65,431,595</u>	<u>\$ 17,299,590</u>	<u>\$ 82,731,185</u>

This following chart shows the number of projects for FY 2024-25 if the recommended funding is approved:

Number of Projects per Category for FY 24-25



While there continues to be a large carryover amount projected for FY 2024-25, it's important to note that a significant portion of the carry-over funding is for multi-year grants that will be implemented over several Fiscal Years. For example, carryovers include \$2.6M for the Inglewood Ave at Manhattan Beach Blvd. Southbound Right Turn Lane Project Phase 2; \$2.5M for the Anita Street and Pacific Coast Highway Westbound Right Turn Lane Project; \$1.2M for the two North Redondo Beach Bikeway extension projects; \$3M for the Traffic Signal Communication and Network System Project; and \$1.6M in various Bicycle Plan Projects. Each of these projects is in a stage of implementation, most of them have begun construction or are in the procurement phase, and all are scheduled for completion, or construction commencement, in FY 2024-25.

Furthermore, there are significant carryover funds from both Waterfront projects and Public Facilities. The Waterfront has four sizable carryover projects including \$7.9M of remaining State grant funds for Seaside Lagoon, which is currently in Design; \$2.1M for Moonstone Park, which is scheduled to begin design following the Seaside Lagoon and Boat Launch projects; \$2.2M for Pier Parking Structure Critical Repairs, which is in the plan check phase, and \$1.4M for the International Boardwalk Surface Repair Project, which is under construction contract and will begin in September 2024.

There are four additional street improvement projects recommended for carryover funding that have been awarded construction contracts or are in the final stages of design. These include the Manhattan Beach Boulevard Resurfacing Project, which includes

carryover funding of \$3.8 million; the Bicycle Plan Projects, which includes \$1.6M; the next phase of the Citywide Slurry Seal Project, which includes \$885,000; and the next two phases of Residential Rehabilitation which include \$2.4M if carryover funding. These projects are anticipated to be completed in FY 2024-25.

The carryover projects identified above total approximately \$31.6M or forty-eight percent (48%) of the total carryover amount.

It's important to note that sixty-nine (69) new projects have been added to the CIP since FY 2019-20. Twenty-eight (28) of these projects were added as part of Council budget motions, using one-time resources created by Covid-19 relief funds, residual pension debt refinancing proceeds, and other available Quimby and Capital funds. The FY 2024-25 CIP Proposed Budget includes thirteen (13) newly recommended projects, the vast majority being Regional Measure M projects recently approved by the Metro Board of Directors. Despite the diligent efforts of staff and the addition of new engineering employees in FY 2022-23, current resource levels continue to limit the number of projects that can be active at any given time. In order to address the work load limitations, the City continues to utilize an increasing number of consultants through on-call contracts to commence the planning and design phase of many projects and to accelerate overall project delivery. While this method has increased efficiency and the number of capital projects executed each year, it still requires City staff to oversee the consultants' work product. Approximately 20 projects are anticipated to be constructed in FY 2024-25 and a comparable number designed, which is similar to the productivity in FY 2023-24.

FY 2024-25 Project Recommendations

Below is a list of notable carryover projects that are proposed for additional funding and the recommended projects that are new to the CIP by funding Category. This list is not an exhaustive list of all funding recommendations, but rather includes the most noteworthy projects. Some of these projects are existing projects with additional recommended funding (noted with an "A") and the others are new projects with first time recommended appropriations (noted with an "N").

Sewer Projects:

- Sanitary Sewer Management Plan – N (\$800,000)
- Sanitary Sewers Facilities Rehabilitation – A (\$500,000)

Drainage Projects:

- Fulton Playfield Infiltration Project – A (\$1.7 million FY 2024-25, from a Grant of \$4.2 million)
- Glen Anderson Park Stormwater Capture Project – A (\$391,000)

Street Projects:

- Advanced Traffic Signal System – N (\$80,000, Regional Measure M Grant)
- Aviation Blvd Resurfacing – N (\$1.6M)

- City Street Light Replacement – N (\$200,000)
- Riviera Village Pedestrian and Multi-Modal Enhancements – N (\$1.5 million, Regional Measure M Grant)
- Pedestrian Enhancements on Aviation Blvd – N (\$125,000, Regional Measure M Grant)
- South Bay Local Travel Network (LTN) – N (\$78,320)
- Traffic Signal Communications and Network System Phase 2 – N (\$2.1 million, from Regional Measure M Grant)
- Residential Rehabilitation – A (\$3.2 million)
- Rindge Lane Resurfacing – N (\$200,000)

Waterfront Projects:

- Relocation of Boat Launch – A (\$650,000)
- Basin 3 Marina Dock Improvements – A (\$1.5M, from Community Project Funding)

Park Projects:

- Regional Park Walkway Lighting Replacement – N (\$300,000)
- Veteran’s Park Senior Center and Restroom Roof Replacement – N (\$250,000)

Public Facility Projects:

- Elevator Rehabilitation Project – N (\$255,000)
- Fire Station 1 & 2 Improvements – N (\$250,000)
- Police Department Improvements – A (\$250,000)

2023-24 Accomplishments and Current CIP Activities

In FY 2023-24, the City continued to plan, design, and construct a significant number of capital improvement projects. Street improvement projects, with the greatest variety of funding sources, continued to represent a large portion of the work plan, however, projects in other categories were completed throughout the City as well.

The City officially completed the Transit Center Project (~\$15M), which consisted of both the Transit Center Building and the subsequent Kingsdale Avenue Widening. This was the City’s largest CIP over the last two decades and it was funded entirely with grants and restricted transportation funds.

The City continued to make progress on several Regional Measure R and Measure M funded transportation-related capital projects. Design for the right turn lane project located on Aviation Boulevard at Artesia Boulevard (\$1.4 million) is complete, and the City received a favorable ruling in the eminent domain case, so is now working through the finalization of the court proceedings with the anticipated project award in late FY 2024-25. Similarly, the southbound Pacific Coast Highway at Torrance Boulevard

Project (\$1 million) remains with Caltrans for design review pending resolution of right-of-way acquisition issues. Construction for Phase 2 of the southbound right turn lane on Inglewood Avenue at Manhattan Beach Boulevard, including signalized modifications (\$2.6 million), will occur in the first quarter of FY 2024-25. The Anita/Herondo and Pacific Coast Highway left turn modifications project (\$2.5M) has been awarded and construction should be completed in the first half of FY 2024-25.

The Grant Avenue Signal Improvement Project (\$3.2M) and the Torrance Boulevard Resurfacing and Signal Improvement Project (\$4.3M) are substantially complete, and should be finalized in the next couple of months. Citywide Slurry Seal Phase 3 was completed in the first half of FY 23-24 (\$750,000) and Phase 4 was recently awarded a construction contract (\$485,000) and is set to commence construction in the first quarter of FY 2024-25.

The Franklin Park Repair and Striping Project (\$250,000) is in progress with the striping of the courts completed with the shade structure to be installed and completed in the upcoming months. The Alta Vista Field Improvements (\$50,000) was completed in the first half of FY 2023-24. The rubberized play surface (\$163,000) was replaced at Anderson Park and is now complete. The roofs at the Alta Vista Community Center and the Wilderness Park Community Center (\$200,000) were replaced in the spring of FY 2023-24. Design of the Southern California Edison (SCE) right of way (ROW) West of PCH Landscape Improvements (\$786,000) is largely complete, after a lengthy back and forth with SCE, with construction for Phase 1 scheduled to occur in FY 2024-25. The Dominguez Park Play Equipment, Landscape and Walkways Project (\$2 million) is currently in construction and anticipated to be complete in the fall of FY 2024-25.

The City continues to devote significant resources to the maintenance and improvement of its wastewater infrastructure. The Basin 2 Pump Out Station (\$1.95M) was completed in February 2024. Construction is underway for the Yacht Club Way (\$3.95 million) and Portofino Sewer Pump Stations (\$5.12 million) with anticipated completion during the first half of FY 2024-25. Improvements and maintenance, including the re-lining of sewer pipes and root foaming, were executed citywide as part of the Sanitary Sewer Rehabilitation Project (\$700,000).

In the waterfront, the Harbor Patrol Docks (\$1.8M) were replaced with the project being completed in February 2024. The Harbor Dredging Project (\$3M) was awarded, and is underway, with completion anticipated and should be complete by the end of the this fiscal year. The Sports Fishing Pier (\$1.2M) was demolished due to safety concerns during FY 2023-24. Also, several repairs were made to the Horseshoe Pier, following heavy storm activity, through the ongoing Pier Structure Repair Project (\$600,000). Additionally, City staff continued with Pier restroom improvements (\$50,000) and progress was made on the design plans for reconstruction of the Seaside Lagoon (\$3.1 million).

The above is a snapshot of the year's highlights and is not inclusive of all of the progress made on capital projects. In summary, the City will have officially or substantially completed 25 CIP projects in FY 2023-24 and designed and/or awarded contracts for construction of an additional 20 projects, for a total capital expenditure of approximately \$21.2 million. You can find up-to-date information on active CIP projects from the City's CIP Project Dashboard, which can be found at www.redondo.org/CIPDashboard.


Five-Year Plan

In addition to the funding recommendations for FY 2024-25, the proposed Five-Year CIP also includes a funding plan through FY 2028-29. The funding plan is based on anticipated available CIP revenues in various funds and represents our attempt to better prioritize projects over the next five years. Only the first-year funding recommendations are appropriated as part of the proposed FY 2024-25 Budget. Projects recommended in years two through five of the plan should be viewed as part of a longer-term prioritization for Council consideration. The out-year projects have been identified to help guide future appropriations while also recognizing that capital funding opportunities and needs will continue to evolve. The funding projection for projects identified in years two through five of the CIP assumes a \$1 million transfer from the General Fund to the CIP, which did not occur in FY 2023-24, and is therefore not available for the FY 2024-25 CIP budget. Adjustments to future year project funding will be made to correspond with actual general fund contributions.

There has also been discussion about the possibility of issuing a general obligation bond to provide capital resources to make major improvements to the City's primary civic facilities, i.e. the fire and police stations, City Hall, and the Public Works Yard. A Budget Response Report with cost estimates for these improvements and the process associated with a bond issuance will be provided as part of the June Budget Hearings. Additionally, staff continues to vigorously pursue State and Federal grant funding opportunities for these integral projects.

The CIP serves as a blueprint for the City to proactively meet current and future operating uses of the existing facilities, maintain the City's various critical infrastructure systems and, where possible, invest in the rehabilitation of critical civic buildings. While the City has had success in addressing some of its significant infrastructure needs, it will take time to rehabilitate all of the City's assets, particularly the major facilities such as Seaside Lagoon and City Hall.

We want to express our thanks and appreciation to the Mayor and Council for their capital vision, the Boards and Commissions that provide regular input on the CIP over the course of the year, the wide range of operating department personnel who work with Public Works to produce the CIP document, and the staff members who help execute the projects.



Mike Witzansky, City Manager



Andrew Winje, Public Works Director

**SUMMARY 2024-2029 CAPITAL IMPROVEMENT PROGRAM
FUNDING BY FISCAL YEAR - ALL PROGRAMS**

PROJECT	2024-25	2025-26	2026-27	2027-28	2028-29	TOTAL
Sewer Improvements	1,033,520	1,000,000	3,500,000	1,500,000	500,000	7,533,520
Drainage Improvements	3,035,500	3,108,500	500,000	550,050	550,050	7,744,100
Street Improvements	10,693,107	5,230,112	9,125,000	2,251,548	3,037,253	30,337,020
Waterfront Improvements	1,094,641	6,200,000	2,150,000	1,650,000	1,614,593	12,709,234
Park Improvements	259,152	1,497,394	250,105	215,000	100,000	2,321,651
Public Facility Improvements	1,183,670	1,000,000	2,500,000	18,177,919	150,000	23,011,589
General Improvements	-	100,000	100,000	100,000	100,000	400,000
TOTAL	17,299,590	18,136,006	18,125,105	24,444,517	6,051,896	84,057,114
FINANCING						
Air Quality Improvement Fund	85,000	\$ 85,000.00				
State Gas Tax	1,795,000	600,000	600,000	600,000	600,000	4,195,000
TDA Article 3	-	-	100,000	-	-	100,000
Measure M	1,500,000	300,000	400,000	300,000	300,000	2,800,000
Proposition C	1,800,000	1,840,000	-	-	-	3,640,000
Measure R	1,385,000	685,000	685,000	685,000	685,000	4,125,000
Measure W	397,000	500,000	500,000	500,000	500,000	2,397,000
Intergovernmental Grants	7,568,099	5,500,500	8,889,234	17,727,969	424,352	40,110,154
CDBG	114,344	-	130,000	-	-	244,344
Park & Rec Facilities Fees	(75,000)	150,000	-	-	-	75,000
Subdivision Park Trust Fund	500,639	650,000	300,000	200,000	-	1,650,639
General Fund	-	-	-	-	-	-
Capital Project Fund	1,662,706	1,065,000	915,000	915,000	915,000	5,472,706
Capital Project Fund-PEG Fee	-	-	-	-	-	-
Capital Project Fund-Trash Imp	335,443	345,506	355,871	366,548	377,544	1,780,912
Open Space Acquisition Fd	-	-	-	-	-	-
Tidelands	(767,940)	200,000	200,000	200,000	200,000	32,060
Uplands	(289,221)	5,500,000	1,450,000	1,450,000	1,450,000	9,560,779
Wastewater Fund	1,033,520	800,000	3,500,000	1,500,000	500,000	7,333,520
Solid Waste Fund	-	-	-	-	-	-
Self Insurance Fund	-	-	100,000	-	100,000	200,000
Storm Drain Improvement Fund	-	-	-	-	-	-
Major Facilities Reconstruction	-	-	-	-	-	-
Major Facilities Repair Fund	255,000	-	-	-	-	255,000
Vehicle Replacement Fund	-	-	-	-	-	-
TOTAL	17,299,590	18,136,006	18,125,105	24,444,517	6,051,896	83,972,114

RECOMMENDED FY24-25 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
200 N. PCH Meter Separation PUBLIC FACILITY IMPROVEMENTS	20950	71	300- Capital Project Funds	\$ (66,969)	\$ 66,969	\$ -
			TOTAL PROJECT	\$ (66,969)	\$ 66,969	\$ -
Advanced Traffic Signal System on Aviation Blvd STREET IMPROVEMENTS	New	20	230- Intergovernmental Grants	\$ 80,000	\$ -	\$ 80,000
			TOTAL PROJECT	\$ 80,000	\$ -	\$ 80,000
Andrews Park Restroom PARK IMPROVEMENTS	30910	56	300- Capital Project Funds	\$ (120,000)	\$ 120,000	\$ -
			TOTAL PROJECT	\$ (120,000)	\$ 120,000	\$ -
Aviation Blvd Resurfacing- Artesia Blvd to Manhattan Beach Blvd. STREET IMPROVEMENTS	New	18	214- Proposition C	\$ 1,600,000	\$ -	\$ 1,600,000
			TOTAL PROJECT	\$ 1,600,000	\$ -	\$ 1,600,000
Aviation/Artesia NB Right Turn Lane STREET IMPROVEMENTS	40780	19	230- Intergovernmental Grants	\$ 100,000	\$ 1,502,099	\$ 1,602,099
			TOTAL PROJECT	\$ 100,000	\$ 1,502,099	\$ 1,602,099
Basin 2 Sewer Pump Out Station Upgrades SEWER IMPROVEMENTS	50310	1	603- Wastewater	\$ (66,480)	\$ 66,480	\$ -
			TOTAL PROJECT	\$ (66,480)	\$ 66,480	\$ -
Basin 3 Marina Dock Improvements - Design WATERFRONT IMPROVEMENTS	70760	44	601- Uplands	\$ (150,000)	\$ 150,000	\$ -
			230- Intergovernmental Grants	\$ 1,466,279	\$ -	\$ 1,466,279
			TOTAL PROJECT	\$ 1,316,279	\$ 150,000	\$ 1,466,279
Bicycle Transportation Plan Implementation STREET IMPROVEMENTS	40510	21	202- State Gas Tax		\$ 350,000	\$ 350,000
			204- Storm Drain		\$ 200,000	\$ 200,000
			215- Measure R	\$ 85,000	\$ 164,087	\$ 249,087
			TOTAL PROJECT	\$ 85,000	\$ 714,087	\$ 799,087
City Facility Roof Replacement PUBLIC FACILITY IMPROVEMENTS	20800	71	707- Major Facilities Repair	\$ -	\$ -	\$ -
			300- Capital Projects Fund	\$ 150,000	\$ -	\$ 150,000
			TOTAL PROJECT	\$ 150,000	\$ -	\$ 150,000
City Street Light Replacement PUBLIC FACILITY IMPROVEMENTS	New	23	215- Measure R	\$ 200,000	\$ -	\$ 200,000
			TOTAL PROJECT	\$ 200,000	\$ -	\$ 200,000
Citywide Curb Ramp Improvements STREET IMPROVEMENTS	40399	22	210- TDA Article III		\$ 73,116	\$ 73,116
			211- Measure M	\$ -	\$ 17,736	\$ 17,736
			234- CDBG	\$ 114,344	\$ 116,201	\$ 230,545
			TOTAL PROJECT	\$ 114,344	\$ 207,053	\$ 321,397
Citywide Slurry Seal Program STREET IMPROVEMENTS	41140	24	215- Measure R	\$ 300,000	\$ 354,719	\$ 654,719
			300- Capital Projects Fund-Trash Hauler	\$ 335,443	\$ 529,839	\$ 865,282
			TOTAL PROJECT	\$ 635,443	\$ 884,558	\$ 1,520,001

RECOMMENDED FY24-25 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Citywide Striping Program STREET IMPROVEMENTS	41180	25	300- Capital Projects Funds	\$ -	\$ -	\$ -
			202- State Gas Tax	\$ 150,000	\$ 157,143	\$ 307,143
			TOTAL PROJECT	\$ 150,000	\$ 157,143	\$ 307,143
Citywide Traffic Signal Replacement and Repair STREET IMPROVEMENTS	41200	26	211- Measure M	\$ -	\$ 183,032	\$ 183,032
			215- Measure R	\$ 300,000	\$ -	\$ 300,000
			300- Capital Project Funds	\$ -	\$ 33,630	\$ 33,630
			TOTAL PROJECT	\$ 300,000	\$ 216,662	\$ 516,662
Civic Center Workplace Improvements PUBLIC FACILITY IMPROVEMENTS	20610	75	300- Capital Project Funds	\$ 300,000	\$ 100,152	\$ 400,152
			TOTAL PROJECT	\$ 300,000	\$ 100,152	\$ 400,152
Community Garden Infrastructure Improvements PARK IMPROVEMENTS	30830	56	254- Subdivision Park Trust	\$ (10,000)	\$ 10,000	\$ -
			300- Capital Project Funds	\$ (8,650)	\$ 8,650	\$ -
			TOTAL PROJECT	\$ (18,650)	\$ 18,650	\$ -
Dog Runs - Aviation/Andrews/SCE/Franklin/Lilienthal PARK IMPROVEMENTS	30930	56	254- Subdivision Park Trust	\$ -	\$ -	\$ -
			300- Capital Projects Fund	\$ (33,760)	\$ 33,760	\$ -
TOTAL PROJECT			\$ (33,760)	\$ 33,760	\$ -	
Drainage Improvement Project DRAINAGE IMPROVEMENTS	60260	9	217- Measure W	\$ 397,000	\$ 170,000	\$ 567,000
			214- Proposition C	\$ -	\$ 200,000	\$ 200,000
			300- Capital Projects Fund	\$ 200,000	\$ 411,598	\$ 611,598
			TOTAL PROJECT	\$ 597,000	\$ 781,598	\$ 1,378,598
Elevator Rehabilitation Project- Police Department PUBLIC FACILITIES IMPROVEMENTS	New	79	707- Major Facilities Repair	\$ 255,000	\$ -	\$ 255,000
			TOTAL PROJECT	\$ 255,000	\$ -	\$ 255,000
Electric Vehicle Charging Infrastructure PUBLIC FACILITY IMPROVEMENTS	20770	80	218- Air Quality Improvement	\$ 85,000	\$ 191,400	\$ 276,400
			300- Capital Projects Fund	\$ -	\$ 39,187	\$ 39,187
			TOTAL PROJECT	\$ 85,000	\$ 230,587	\$ 315,587
Ensenada Parkette Planting STREET IMPROVEMENTS	30621	15	300- Capital Projects Fund	\$ (5,000)	\$ 5,000	\$ -
			TOTAL PROJECT	\$ (5,000)	\$ 5,000	\$ -
EWMP Implementation DRAINAGE IMPROVEMENTS	60150	10	217- Measure W	\$ -	\$ 585,911	\$ 585,911
			300- Capital Projects Fund	\$ 150,000	\$ 32,702	\$ 182,702
			TOTAL PROJECT	\$ 150,000	\$ 618,613	\$ 768,613
Fire Station 1 & 2 Improvements PUBLIC FACILITY IMPROVEMENTS	New	82	300- Capital Project Funds	\$ 250,000	\$ -	\$ 250,000
			TOTAL PROJECT	\$ 250,000	\$ -	\$ 250,000
Fulton Playfield Infiltration Project DRAINAGE IMPROVEMENTS	60280	11	230- Intergovernmental Grants	\$ 1,697,500	\$ 1,710,699	\$ 3,408,199
			TOTAL PROJECT	\$ 1,697,500	\$ 1,710,699	\$ 3,408,199
General Eaton B Parkette PARK IMPROVEMENTS	30820	61	250- Parks & Recreation Facilities	\$ (75,000)	\$ 100,000	\$ 25,000
			TOTAL PROJECT	\$ (75,000)	\$ 100,000	\$ 25,000
Glen Anderson Park Regional Stormwater Capture Project DRAINAGE IMPROVEMENTS	60290	12	230- Intergovernmental Grants	\$ 391,000	\$ 94,148	\$ 485,148
			TOTAL PROJECT	\$ 391,000	\$ 94,148	\$ 485,148

RECOMMENDED FY24-25 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Grant Ave Signal Improvements STREET IMPROVEMENTS	41090	15	215- Measure R	\$ -	\$ -	\$ -
			300- Capital Projects Fund	\$ (150,000)	\$ 314,490	\$ 164,490
			TOTAL PROJECT	\$ (150,000)	\$ 314,490	\$ 164,490
Green Street Improvement DRAINAGE IMPROVEMENTS	60270	13	211- Measure M	\$ 200,000	\$ 200,000	\$ 400,000
			217- Measure W	\$ -	\$ 213,000	\$ 213,000
			TOTAL PROJECT	\$ 200,000	\$ 413,000	\$ 613,000
Harbor Patrol Dock Replacement WATERFRONT IMPROVEMENTS	70690	43	600- Tidelands Fund	\$ (219,234)	\$ 219,234	\$ -
			TOTAL PROJECT	\$ (219,234)	\$ 219,234	\$ -
Harbor Railing Replacement WATERFRONT IMPROVEMENTS	70360		600- Tidelands Fund	\$ (96,181)	\$ 96,181	\$ -
			601- Uplands Fund	\$ (96,749)	\$ 96,749	\$ -
			TOTAL PROJECT	\$ (192,930)	\$ 192,930	\$ -
Morgan Sewer Pump Station SEWER IMPROVEMENTS	50320	2	603- Wastewater	\$ (200,000)	\$ 200,000	\$ -
			TOTAL PROJECT	\$ (200,000)	\$ 200,000	\$ -
Pedestrian Enhancements on Aviation Blvd STREET IMPROVEMENTS	New	32	230- Intergovernmental Grants	\$ 125,000	\$ -	\$ 125,000
			TOTAL PROJECT	\$ 125,000	\$ -	\$ 125,000
Perry Park Senior Center HVAC Improvements PUBLIC FACILITIES IMPROVEMENTS	20890		254- Subdivision Park Trust	\$ (15,005)	\$ 15,005	\$ -
			TOTAL PROJECT	\$ (15,005)	\$ 15,005	\$ -
Perry Park Senior Center Electric Upgrade PUBLIC FACILITIES IMPROVEMENTS	31000		254- Subdivision Park Trust	\$ (24,356)	\$ 24,356	\$ -
			TOTAL PROJECT	\$ (24,356)	\$ 24,356	\$ -
Pickleball Court Feasibility PARK IMPROVEMENTS	30840		300- Capital Projects Fund	\$ (2,915)	\$ 2,915	\$ -
			TOTAL PROJECT	\$ (2,915)	\$ 2,915	\$ -
Pier Parking Structure Critical Repairs WATERFRONT IMPROVEMENTS	70610	49	100- General Fund	\$ -	\$ 2,093,380	\$ 2,093,380
			600- Tidelands Fund	\$ (59,695)	\$ 59,695	\$ -
			601- Uplands Fund	\$ -	\$ 68,397	\$ 68,397
			TOTAL PROJECT	\$ (59,695)	\$ 2,221,472	\$ 2,161,777
Play Surface Replacement PARK IMPROVEMENTS	30800	65	230- Intergovernmental Grants	\$ -	\$ -	\$ -
			254- Sub. Park Trust Funds	\$ -	\$ 52,917	\$ -
			300- Capital Project Funds	\$ -	\$ 141,108	\$ -
			601- Uplands Funds	\$ (20,000)	\$ 20,000	\$ -
			TOTAL PROJECT	\$ (20,000)	\$ 214,025	\$ 194,025
Police Department Station Improvements PUBLIC FACILITY IMPROVEMENTS	20690	85	252- Narcotic Forfeiture & Sei	\$ -	\$ 563	\$ 563
			300- Capital Project Funds	\$ 250,000	\$ 211	\$ 250,211
			302- Major Facilities Reconstruction	\$ -	\$ 60,684	\$ 60,684
			TOTAL PROJECT	\$ 250,000	\$ 61,459	\$ 311,459
Regional Park Walkway Lighting Replacement PARK IMPROVEMENTS	New	67	254- Subdivision Park Trust	\$ 300,000	\$ -	\$ 300,000
			TOTAL PROJECT	\$ 300,000	\$ -	\$ 300,000
Relocation of Boat Launch WATERFRONT IMPROVEMENTS	70170	52	600- Tidelands Fund	\$ (392,830)	\$ 392,830	\$ -
			300- Capital Projects Fund	\$ 650,000	\$ -	\$ 650,000
			601- Uplands Funds	\$ (6,949)	\$ 6,949	\$ -
			TOTAL PROJECT	\$ 250,221	\$ 399,779	\$ 650,000

RECOMMENDED FY24-25 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Residential Street Rehabilitation STREET IMPROVEMENTS	40190	34	202- State Gas Tax	\$ 1,345,000	\$ 800,000	\$ 2,145,000
			211- Measure M	\$ 1,300,000	\$ 1,000,000	\$ 2,300,000
			215- Measure R	\$ 500,000	\$ 496,615	\$ 996,615
			300- Capital Projects Fund	\$ -	\$ 121,223	\$ 121,223
			TOTAL PROJECT	\$ 3,145,000	\$ 2,417,838	\$ 5,562,838
Rindge Lane Resurfacing- 190th St to Artesia Blvd STREET IMPROVEMENTS	New	35	214- Proposition C	\$ 200,000	\$ -	\$ 200,000
			TOTAL PROJECT	\$ 200,000	\$ -	\$ 200,000
Riviera Village Pedestrian and Multi-Modal Enhancements STREET IMPROVEMENTS	New	36	230- Intergovernmental Grants	\$ 1,500,000	\$ -	\$ 1,500,000
			TOTAL PROJECT	\$ 1,500,000	\$ -	\$ 1,500,000
Sanitary Sewers Facilities Rehabilitation SEWER IMPROVEMENTS	50150	4	603- Wastewater Funds	\$ 500,000	\$ 746,304	\$ 1,246,304
			TOTAL PROJECT	\$ 500,000	\$ 746,304	\$ 1,246,304
Sanitary Sewers Management Plan SEWER IMPROVEMENTS	New	5	603- Wastewater Funds	\$ 800,000	\$ -	\$ 800,000
			TOTAL PROJECT	\$ 800,000	\$ -	\$ 800,000
Sidewalk Improvements & Repairs STREET IMPROVEMENTS	41270	38	300- Capital Projects Fund	\$ 50,000	\$ 92,295	\$ 142,295
			202- State Gas Tax	\$ 300,000	\$ -	\$ -
			TOTAL PROJECT	\$ 350,000	\$ 92,295	\$ 442,295
Skatepark Improvements PARK IMPROVEMENTS	30740		254 -Subdivision Park Trust	\$ -	\$ -	\$ -
			300- Capital Project Fund	\$ -	\$ -	\$ -
			601- Uplands Fund	\$ (15,523)	\$ 15,523	\$ -
			TOTAL PROJECT	\$ (15,523)	\$ 15,523	\$ -
South Bay Local Travel Network STREET IMPROVEMENTS	New	39	230- Intergovernmental Grants	\$ 78,320	\$ -	\$ 78,320
			TOTAL PROJECT	\$ 78,320	\$ -	\$ 78,320
Traffic Calming STREET IMPROVEMENTS	40470	40	100- General Fund	\$ -	\$ 271,044	\$ 271,044
			211- Measure M	\$ -	\$ 222,311	\$ 222,311
			215- Measure R	\$ -	\$ 285,436	\$ 285,436
			300- Capital Projects Fund	\$ 50,000	\$ 162,722	\$ 212,722
			TOTAL PROJECT	\$ 50,000	\$ 941,513	\$ 991,513
Traffic Signal Communications and Network Systems Phase 2 STREET IMPROVEMENTS	New	42	230- Intergovernmental Grants	\$ 2,130,000	\$ -	\$ 2,130,000
			TOTAL PROJECT	\$ 2,130,000	\$ -	\$ 2,130,000
Veterans Park Senior Center Restroom and Roof Replacement PUBLIC FACILITIES IMPROVEMENTS	New	69	254- Subdivision Park Trust	\$ 250,000	\$ -	\$ 250,000
			TOTAL PROJECT	\$ 250,000	\$ -	\$ 250,000
TOTAL RECOMMENDED PROJECT FUNDING				\$ 17,299,590	\$ 65,431,595	\$ 82,731,185

RECOMMENDED FY 24-25 PROJECT BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
202 - State Gas Tax	41180	25	Citywide Striping Program	\$ 150,000	3,4
202 - State Gas Tax	40190	34	Residential Street Rehabilitation	\$ 1,345,000	3,4
202 - State Gas Tax	41270	38	Sidewalk Improvements & Repairs	\$ 300,000	3,4
			TOTAL FUND 202	\$ 1,795,000	
211 - Measure M	60270	13	Green Street Improvement	\$ 200,000	3,7
211 - Measure M	41300	34	Residential Street Rehabilitation	\$ 1,300,000	3,4
			TOTAL FUND 211	\$ 1,500,000	
214 - Proposition C	New	18	Aviation Blvd Resurfacing- Artesia Blvd to Manhattan Beach Blvd.	\$ 1,600,000	1,4
214 - Proposition C	New	35	Rindge Lane Resurfacing- 190th St to Artesia Blvd	\$ 200,000	1,4
			TOTAL FUND 214	\$ 1,800,000	
215 - Measure R	40510	21	Bicycle Transportation Plan Implementation	\$ 85,000	3,6
215 - Measure R	New	23	City Street Light Replacement	\$ 200,000	1,4
215 - Measure R	41140	24	Citywide Slurry Seal Program	\$ 300,000	3,4
215 - Measure R	41200	26	Citywide Traffic Signal Replacement and Repair	\$ 300,000	1,4
215 - Measure R	40190	34	Residential Street Rehabilitation	\$ 500,000	3,4
			TOTAL FUND 215	\$ 1,385,000	
217 - Measure W	60260	9	Drainage Improvement Project	\$ 397,000	3,2
			TOTAL FUND 217	\$ 397,000	
218 - Air Quality Improvement	20770	80	Electric Vehicle Charging Infrastructure	\$ 85,000	3,6
			TOTAL FUND 218	\$ 85,000	
230 - Intergovernmental Grants	New	20	Advanced Traffic Signal System on Aviation Blvd	\$ 80,000	2,6
230 - Intergovernmental Grants	40780	19	Aviation/Artesia NB Right Turn Lane	\$ 100,000	2,6
230 - Intergovernmental Grants	70760	44	Basin 3 Marina Dock Improvements - Design	\$ 1,466,279	2,6
230 - Intergovernmental Grants	60280	11	Fulton Playfield Infiltration Project	\$ 1,697,500	2,6
230 - Intergovernmental Grants	60290	12	Glen Anderson Park Regional Stormwater Capture Project	\$ 391,000	2,6
230 - Intergovernmental Grants	New	32	Pedestrian Enhancements on Aviation Blvd	\$ 125,000	2,6
230 - Intergovernmental Grants	New	36	Riviera Village Pedestrian and Multi-Modal Enhancements	\$ 1,500,000	1,6
230 - Intergovernmental Grants	New	39	South Bay Local Travel Network	\$ 78,320	1,6
230 - Intergovernmental Grants	New	42	Traffic Signal Communications and Network Systems Phase 2	\$ 2,130,000	3,6
			TOTAL FUND 230	\$ 7,568,099	

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

RECOMMENDED FY 24-25 PROJECT BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
234 - CDBG Funds	40399	22	Citywide Curb Ramp Improvements	\$ 114,344	1,2
			TOTAL FUND 234	\$ 114,344	
250- Parks and Rec Fees	30820	61	General Eaton B Parkette	\$ (75,000)	1
			TOTAL FUND 250	\$ (75,000)	
254 - Sub. Park Trust Funds	30830	56	Community Garden Infrastructure Improvements	\$ (10,000)	6
254 - Sub. Park Trust Funds	20890		Perry Park Senior Center HVAC Improvements	\$ (15,005)	1
254 - Sub. Park Trust Funds	20940		Perry Park Senior Center Electric Upgrade	\$ (24,356)	1
254 - Sub. Park Trust Funds	New	67	Regional Park Walkway Lighting Replacement	\$ 300,000	1
254 - Sub. Park Trust Funds	New	69	Veterans Park Senior Center Restroom and Roof Replacement	\$ 250,000	1
			TOTAL FUND 254	\$ 500,639	
300 - Capital Projects Fund	20950	71	200 N. PCH Meter Separation	\$ (66,969)	2,3
300 - Capital Projects Fund	30910	56	Andrews Park Restroom	\$ (120,000)	6
300 - Capital Projects Fund	20800	71	City Facility Roof Replacement	\$ 150,000	1
300 - Capital Projects Fund	20610	75	Civic Center Workplace Improvements	\$ 300,000	1,3,4
300 - Capital Projects Fund	30830	56	Community Garden Infrastructure Improvements	\$ (8,650)	6
300 - Capital Projects Fund	30930	56	Dog Runs - Aviation/Andrews/SCE/Franklin/Lilienthal	\$ (33,760)	1
300 - Capital Projects Fund	60260	9	Drainage Improvement Project	\$ 200,000	2,3,4
300 - Capital Projects Fund	30621	15	Ensenada Parkette Planting	\$ (5,000)	3
300 - Capital Projects Fund	60150	10	EWMP Implementation	\$ 150,000	2,3,6
300 - Capital Projects Fund	New	82	Fire Station 1 & 2 Improvements	\$ 250,000	1,4,6
300 - Capital Projects Fund	41090	15	Grant Ave Signal Improvements	\$ (150,000)	1,4
300 - Capital Projects Fund	30840		Pickleball Court Feasibility	\$ (2,915)	3,6
300 - Capital Projects Fund	20690	85	Police Department Station Improvements	\$ 250,000	1,4
300 - Capital Projects Fund	70170	52	Relocation of Boat Launch	\$ 650,000	1,6,7
300 - Capital Projects Fund	41270	38	Sidewalk Improvements & Repairs	\$ 50,000	1,2,3,4
300 - Capital Projects Fund	40470	40	Traffic Calming	\$ 50,000	3,4
			TOTAL FUND 300-Capital Funds	\$ 1,662,706	

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

RECOMMENDED FY 24-25 PROJECT BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
300 - Capital Projects Fund-Trash Impact	41140	24	Citywide Slurry Seal Program	\$ 335,443	4
			TOTAL FUND 300-Trash Impact Funds	\$ 335,443	
600 - Tidelands Fund	70690	43	Harbor Patrol Dock Replacement	\$ (219,234)	1,2,5
600 - Tidelands Fund	70360		Harbor Railing Replacement	\$ (96,181)	1,6
600 - Tidelands Fund	70610	49	Pier Parking Structure Critical Repairs	\$ (59,695)	1
600 - Tidelands Fund	70170	52	Relocation of Boat Launch	\$ (392,830)	1,6,7
			TOTAL FUND 600	\$ (767,940)	
601 - Uplands Fund	70760	44	Basin 3 Marina Dock Improvements - Design	\$ (150,000)	1,6
601 - Uplands Fund	70360		Harbor Railing Replacement	\$ (96,749)	1,6
601 - Uplands Fund	70810	47	International Boardwalk Surface Repair		1,4,7
601 - Uplands Fund	30800	65	Play Surface Replacement	\$ (20,000)	
601 - Uplands Fund	70170	52	Relocation of Boat Launch	\$ (6,949)	1,6,7
601 - Uplands Fund	30740		Skatepark Improvements	\$ (15,523)	6
			TOTAL FUND 601	\$ (289,221)	
603 - Wastewater Fund	50310	1	Basin 2 Sewer Pump Out Station Upgrades	\$ (66,480)	1,3
603 - Wastewater Fund	41110	29	Median Renovation- Catalina Ave		1,3,4
603 - Wastewater Fund	50320	2	Morgan Sewer Pump Station	\$ (200,000)	
603 - Wastewater Fund	New	86	Public Works Yard Facilities and Infrastructure Upgrade		1
603 - Wastewater Fund	50150	4	Sanitary Sewers Facilities Rehabilitation	\$ 500,000	1,2
603 - Wastewater Fund	New	5	Sanitary Sewers Management Plan	\$ 800,000	1,2
			TOTAL FUND 603	\$ 1,033,520	
707 - Major Facilities Repair	New	79	Elevator Rehabilitation Project- Police Department	\$ 255,000	1
			TOTAL FUND 707	\$ 255,000	
			TOTAL RECOMMENDED PROJECT FUNDING	\$ 17,299,590	

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

Proposed Five Year CIP Funding - FY 24-25 to FY 28-29
with Projected FY 23-24 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 23-24 C/O	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
100- General Fund	16	<i>Alleyways Resurfacing - PCI25 or less</i>	\$ 565,000	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Avenue I Resurfacing</i>	\$ 51,694	\$ -	\$ -	\$ -	\$ -	\$ -
	29	<i>Median Renovation - Catalina Ave</i>	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -
	49	<i>Pier Parking Structure Critical Repairs</i>	\$ 2,093,380	\$ -	\$ -	\$ -	\$ -	\$ -
	59	<i>Dominguez Park Play Equipment</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	40	<i>Traffic Calming</i>	\$ 271,044	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 3,003,118	\$ -	\$ -	\$ -	\$ -	\$ -
202-State Gas Tax	25	Citywide Striping	\$ 157,143	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	34	Residential Street Rehabilitation	\$ 800,000	\$ 1,345,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	38	Sidewalk Improvements & Repairs	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
	21	<i>Bicycle Transportation Plan Implementation</i>	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
	28	<i>Manhattan Beach Boulevard Resurfacing</i>	\$ 688,823	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 1,995,966	\$ 1,795,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
204-Storm Drain Improvement	21	Bicycle Transportation Plan Implementation	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
210-TDA Article III	22	Citywide Curb Ramp Improvements	\$ 73,116	\$ -	\$ -	\$ 100,000	\$ -	\$ -
		TOTAL	\$ 73,116	\$ -	\$ -	\$ 100,000	\$ -	\$ -
211-Measure M	13	Green Street Improvement	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	34	Residential Street Rehabilitation	\$ 1,000,000	\$ 1,300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	15	<i>Artesia Blvd Intersection Safety Improvements</i>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
	26	<i>Citywide Traffic Signal Replacement and Repair</i>	\$ 183,032	\$ -	\$ -	\$ -	\$ -	\$ -
	22	<i>Citywide Curb Ramp Improvement</i>	\$ 17,736	\$ -	\$ -	\$ 100,000	\$ -	\$ -
	28	<i>MBB Resurfacing - Aviation Blvd. to Inglewood Ave.</i>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
	29	<i>Median Renovations</i>	\$ 30,111	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Residential Street Reconstruction - Deferred Mt</i>	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Torrance Blvd Resurfacing - Torrance Circle to Prospect</i>	\$ 165,248	\$ -	\$ -	\$ -	\$ -	\$ -
	40	<i>Traffic Calming</i>	\$ 222,311	\$ -	\$ -	\$ -	\$ -	\$ -
	71	<i>Transit Center</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 2,668,438	\$ 1,500,000	\$ 300,000	\$ 400,000	\$ 300,000	\$ 300,000
212-Proposition A	71	<i>Transit Fleet Operations Center</i>	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
214-Proposition C	18	Aviation Blvd Resurfacing- Artesia Blvd to Manhattan Beach Blvd.	\$ -	\$ 1,600,000	\$ 540,000	\$ -	\$ -	\$ -
	35	Rindge Lane Resurfacing- 190th St to Artesia Blvd	\$ -	\$ 200,000	\$ 1,300,000	\$ -	\$ -	\$ -
	17	<i>Artesia Blvd Resurfacing - Harper to Hawthorne</i>	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - Beryl St Bike Lane</i>	\$ 26,501	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - N Catalina Bike Lane</i>	\$ 82,874	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - S Catalina Bike Lane</i>	\$ 8,928	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - Lilienthal Bike Lane</i>	\$ 56,505	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - Torrance Blvd Bike Lane</i>	\$ 43,158	\$ -	\$ -	\$ -	\$ -	\$ -
	15	<i>Bike Plan Grant - Citywide Bike Facility</i>	\$ 170,668	\$ -	\$ -	\$ -	\$ -	\$ -
	9	<i>Drainage Improvement Project</i>	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
	27	<i>Kingsdale Resurfacing - 182nd to Grant</i>	\$ 1,852,119	\$ -	\$ -	\$ -	\$ -	\$ -
	28	<i>MBB Resurfacing - Aviation Blvd. to Inglewood Ave.</i>	\$ 1,057,939	\$ -	\$ -	\$ -	\$ -	\$ -
		<i>Torrance Blvd Resurfacing- Prospect to Torrance Circle</i>	\$ 119,756	\$ -	\$ -	\$ -	\$ -	\$ -
	71	<i>Transit Center</i>	\$ 6,545	\$ -	\$ -	\$ -	\$ -	\$ -
	71	<i>Transit Fleet Operations Center</i>	\$ 68,237	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 3,873,229	\$ 1,800,000	\$ 1,840,000	\$ -	\$ -	\$ -

**Proposed Five Year CIP Funding - FY 24-25 to FY 28-29
with Projected FY 23-24 Carryover Funds
(Carryover Projects and Funds are shown in italics)**

Fund Number/Name	Page Number	Projects	Est. 23-24 C/O	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
215-Measure R	21	Bicycle Transportation Plan Implementation	\$ 164,087	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
	23	City Street Light Replacement	\$ -	\$ 200,000				
	24	Citywide Slurry Seal Program	\$ 354,719	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	26	Citywide Traffic Signal Replacement and Repair	\$ -	\$ 300,000				
	34	Residential Street Rehabilitation	\$ 496,615	\$ 500,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
	15	<i>Anita/Herondo and PCH WB Right Turn Lane</i>	\$ 100,000					
	15	<i>Artesia Blvd Intersection Safety Improvements</i>	\$ 93,703					
	15	<i>Dow/Vail/Johnston Bicycle Lane Improvements</i>	\$ 143,500					
	15	<i>Residential Street Reconstruction - Deferred Maintenance</i>	\$ 299,999					
	40	<i>Traffic Calming</i>	\$ 285,436					
	71	<i>Transit Center</i>	\$ 70,223					
		TOTAL	\$ 2,008,283	\$ 1,385,000	\$ 685,000	\$ 685,000	\$ 685,000	\$ 685,000
217-Measure W	9	Drainage Improvement Project	\$ 170,000	\$ 397,000				
	10	<i>EWMP Implementation</i>	\$ 585,911	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	13	<i>Green Street Improvement</i>	\$ 213,000	\$ -				
	14	<i>Santa Monica Bay Debris TMDL</i>	\$ 109,027	\$ -				
		TOTAL	\$ 1,077,938	\$ 397,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
218-Air Quality Improvement	80	Electric Vehicle Charging Infrastructure	\$ 191,400	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
		TOTAL	\$ 191,400	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
230-Inter-Governmental Grants	20	Advanced Traffic Signal System on Aviation Blvd	\$ -	\$ 80,000				
Regional Measure R	19	Aviation/Artesia NB Right Turn Lane	\$ 1,502,099	\$ 100,000				
Community Project Funding (CPF)	44	Basin 3 Marina Dock Improvements - Design	\$ -	\$ 1,466,279				
Regional Measure R	72	Beach Cities Transit: Transit Operations and Maintenance Facility	\$ -	\$ -	\$ 5,150,000	\$ 8,838,734	\$ 17,677,469	\$ 424,352
Regional Measure W	11	Fulton Playfield Infiltration Project	\$ 1,710,699	\$ 1,697,500	\$ 50,500	\$ 50,500	\$ 50,500	
Regional Measure W	12	Glen Anderson Park Regional Stormwater Capture Project	\$ 94,148	\$ 391,000				
Park Bond	62	Massena Parkette Playground Equipment			\$ 300,000			
Regional Measure M	32	Pedestrian Enhancements on Aviation Blvd	\$ -	\$ 125,000				
Regional Measure M	36	Riviera Village Pedestrian and Multi-Modal Enhancements	\$ -	\$ 1,500,000				
Regional Measure M	39	South Bay Local Travel Network	\$ -	\$ 78,320				
Regional Measure M	42	Traffic Signal Communications and Network Systems Phase 2	\$ -	\$ 2,130,000				
Regional Measure R	15	<i>Anita/Herondo and PCH WB Right Turn Lane</i>	\$ 2,400,000					
STPL Funds	28	<i>MBB Resurfacing - Aviation Blvd. to Inglewood Ave.</i>	\$ 1,747,971					
Regional Measure M	30	<i>NRB Bikeway Extension - Felton Ln to Inglewood Ave</i>	\$ 999,475					
Regional Measure M	31	<i>NRB Bikeway Extension - Inglewood Ave / Grant Ave to Kingsdale Design</i>	\$ 242,845					
State Grant	54	<i>Seaside Lagoon</i>	\$ 7,066,764					
Regional Measure M	41	<i>Traffic Signal Communications and Network Systems</i>	\$ 3,000,000					
Transit	71	<i>Transit Fleet Operations Center</i>	\$ 141,517					
Regional Measure M & FTA Grant	71	<i>Transit Center</i>	\$ 1,664,400					
CMAQ	15	<i>Bike Plan Grant - Beryl St Bike Lane</i>	\$ 110,328					
CMAQ	15	<i>Bike Plan Grant - N Catalina Bike Lane</i>	\$ 331,496					
CMAQ	15	<i>Bike Plan Grant - S Catalina Bike Lane</i>	\$ 35,712					
CMAQ	15	<i>Bike Plan Grant - Lilienthal Bike Lane</i>	\$ 226,020					
CMAQ	15	<i>Bike Plan Grant - Torrance Blvd Bike Lane</i>	\$ 172,632					
CMAQ	15	<i>Bike Plan Grant - Citywide Bike Facility</i>	\$ 682,672					
Regional Measure R	15	<i>Kingsdale Ave Widening</i>	\$ 796,121					
Regional Measure R	15	<i>Inglewood at MBB SB RT</i>	\$ 2,549,843					
Regional Measure R	33	<i>PCH Study Recommendations</i>	\$ 2,037,111					
		TOTAL	\$ 27,511,853	\$ 7,568,099	\$ 5,500,500	\$ 8,889,234	\$ 17,727,969	\$ 424,352
234-CDBG	22	Citywide Curb Ramp Improvements	\$ 116,201	\$ 114,344	\$ -	\$ 130,000	\$ -	\$ -
	70	Wilderness Park Improvements	\$ 50,680	\$ -				
		TOTAL	\$ 166,881	\$ 114,344	\$ -	\$ 130,000	\$ -	\$ -
250-Park & Rec Facilities Fees	61	General Eaton B Parkette	\$ 100,000	\$ (75,000)				
	62	Massena Parkette Playground Equipment	\$ -		\$ 150,000			
	66	<i>Playground Shade- Andrews/Dale Page</i>	\$ 23,000					
		TOTAL	\$ 123,000	\$ (75,000)	\$ 150,000	\$ -	\$ -	\$ -
252-Narcotic Forfeiture & Sei	85	Police Department Station Improvements	\$ 563	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 563	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed Five Year CIP Funding - FY 24-25 to FY 28-29
with Projected FY 23-24 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 23-24 C/O	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	
254-Subdivision Park Trust	58	Aviation Park Play Equipment			\$ 350,000				
	56	Community Garden Infrastructure Improvements	\$ 10,000	\$ (10,000)					
	67	Regional Park Walkway Lighting Replacement	\$ -	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000		
		Perry Park Senior Center HVAC Improvements	\$ 15,005	\$ (15,005)					
		Perry Park Senior Center Electric Upgrade	\$ 24,356	\$ (24,356)					
	69	Veterans Park Senior Center Restroom and Roof Replacement	\$ -	\$ 250,000					
	56	<i>Anderson Park Scout House Renovations</i>	\$ 91,570						
	71	<i>Aviation Gymnasium Improvements</i>	\$ 31,700						
	74	<i>City Park and Facility Parking Lot Resurfacing</i>	\$ 100,000		\$ 100,000	\$ 100,000			
	60	<i>Franklin Park Repairs and Striping</i>	\$ 66,165	\$ -					
	66	<i>Playground Shade- Andrews/Dale Page</i>	\$ 47,295	\$ -					
	65	<i>Play Surface Replacement</i>	\$ 52,917	\$ -					
	56	<i>Dominguez Park Dog Park Improvements</i>	\$ 31,150						
	59	<i>Dominguez Park Play Equipment, Landscapes and Walkways</i>	\$ 79,183						
	56	<i>Regional Park Restroom Improvements</i>	\$ 100,332	\$ -					
	68	<i>SCE ROW West of PCH Landscape Improvements</i>	\$ 400,000						
	70	<i>Wilderness Park Improvements</i>	\$ 349,817						
			TOTAL	\$ 1,399,489	\$ 500,639	\$ 650,000	\$ 300,000	\$ 200,000	\$ -
	300-Capital Projects	71	200 N. PCH Meter Separation	\$ 66,969	\$ (66,969)				
56		Andrews Park Restroom	\$ 120,000	\$ (120,000)					
71		City Facility Roof Replacement	\$ -	\$ 150,000					
75		Civic Center Workplace Improvements	\$ 100,152	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
9		Drainage Improvement Project	\$ 411,598	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
15		Ensenada Parkette Planting	\$ 5,000	\$ (5,000)					
10		EWMP Implementation	\$ 32,702	\$ 150,000	\$ 465,000	\$ 465,000	\$ 465,000	\$ 465,000	
82		Fire Station 1 & 2 Improvements	\$ -	\$ 250,000					
85		Police Department Station Improvements	\$ 211	\$ 250,000				\$ -	
52		Relocation of Boat Launch	\$ -	\$ 650,000					
38		Sidewalk Improvements & Repairs	\$ 92,295	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
40		Traffic Calming	\$ 162,722	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
56		Community Garden Infrastructure Improvements	\$ 8,650	\$ (8,650)					
56		Dog Runs - Aviation/Andrews/SCE/Franklin/Lilienthal	\$ 33,760	\$ (33,760)					
		Pickleball Court Feasibility	\$ 2,915	\$ (2,915)					
57		<i>Alta Vista Teen Equipment</i>	\$ 21,800	\$ -					
56		<i>Andrews Park Exercise Course</i>	\$ 100,000	\$ -					
15		<i>Artesia Blvd Improvement- Traffic Signal Head Replacements</i>	\$ 169,943	\$ -					
15		<i>Artesia Blvd Property Acquisition</i>	\$ 10,000	\$ -					
15		<i>Banner Sign Program- Artesia Blvd</i>	\$ 32,120	\$ -					
71		<i>Beach Bluff Pedestrian Path Lighting Replacements</i>	\$ 223,565	\$ -					
73		<i>City Hall Window and Storefront Improvements</i>	\$ 200,000	\$ -					
74		<i>City Park and Facility Parking Lot Resurfacing</i>	\$ 50,000	\$ -	\$ 50,000				
26		<i>Citywide Traffic Signal Replacement and Repair</i>	\$ 33,630	\$ -			\$ -		
76		<i>Civic Center Landscape Improvement</i>	\$ 147,375	\$ -					
78		<i>Community Services Dept Relocation</i>	\$ 256,220	\$ -					
89		<i>District 1 Discretionary Infrastructure</i>	\$ 78,729	\$ -					
89		<i>District 2 Discretionary Infrastructure</i>	\$ 86,897	\$ -					
89		<i>District 3 Discretionary Infrastructure</i>	\$ 89,825	\$ -					
89		<i>District 4 (Mayor) Discretionary Infrastructure</i>	\$ 100,000	\$ -					
89		<i>District 5 Discretionary Infrastructure</i>	\$ 19,823	\$ -					
56		<i>Dominguez Park Dog Park Improvements</i>	\$ 2,621	\$ -					
59		<i>Dominguez Park Play Equipment, Landscapes and Walkways</i>	\$ 74,291	\$ -					
80		<i>Electric Vehicle Charging Infrastructure</i>	\$ 39,187	\$ -	\$ -		\$ -		
15		<i>Emerald St. resurfacing between Juanita to Lucia</i>	\$ 311,472	\$ -					
83		<i>Fire Stations Parking Lot Security Improvements</i>	\$ 154,046	\$ -			\$ -		
15		<i>Grant Ave Signal Improvements</i>	\$ 314,490	\$ (150,000)					
28		<i>MBB Resurfacing - Aviation Blvd. to Inglewood Ave.</i>	\$ 130,000	\$ -					
29		<i>Median Renovation-Catalina Ave</i>	\$ 56,699	\$ -					
43		<i>Mole D Marquis Sign</i>	\$ 100,000	\$ -					
63		<i>Parkette Retaining Wall Integrity Assessment</i>	\$ -	\$ 100,000			\$ -		
50	<i>Pier Restroom Improvements</i>	\$ 235,728	\$ -						
65	<i>Play Surface Replacement</i>	\$ 141,108	\$ -						
71	<i>Police Department Pier Sub-Station Refurbishment</i>	\$ 55,203	\$ -			\$ -			
84	<i>Police Department Shooting Range</i>	\$ 543,984	\$ -			\$ -			
71	<i>RBPAC Modernization</i>	\$ 184,962	\$ -						
89	<i>Repainting King Harbor Gateway Sign</i>	\$ 74,000	\$ -						
34	<i>Residential Street Rehabilitation</i>	\$ 121,223	\$ -						
37	<i>Riviera Village Sidewalk Improvements</i>	\$ 509,088	\$ -						
14	<i>Santa Monica Bay Debris TMDL</i>	\$ 52,745	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
56	<i>SCE ROW NRB Bike Path Beautification</i>	\$ 100,486	\$ -						
68	<i>SCE ROW West of PCH Landscape Improvements</i>	\$ 116,725	\$ -						
54	<i>Seaside Lagoon</i>	\$ 369,370	\$ -						
87	<i>Terraced Native Planting Beautification (Grant Ave and Inglewood Ave)</i>	\$ 175,000	\$ -						
88	<i>Veterans Park Historic Library Improvements</i>	\$ 459,007	\$ -						
		TOTAL	\$ 6,978,336	\$ 1,662,706	\$ 1,065,000	\$ 915,000	\$ 915,000	\$ 915,000	

**Proposed Five Year CIP Funding - FY 24-25 to FY 28-29
with Projected FY 23-24 Carryover Funds
(Carryover Projects and Funds are shown in italics)**

Fund Number/Name	Page Number	Projects	Est. 23-24 C/O	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
300-Capital Projects - PEG Fees	71	RBTV Broadcast Fac/CC Chambers Upgrades	\$ 412,666	\$ -				
		TOTAL	\$ 412,666	\$ -	\$ -	\$ -	\$ -	\$ -
300-Capital Projects - Trash Hauler Impact	24	Citywide Slurry Seal Program	\$ 529,839	\$ 335,443	\$ 345,506	\$ 355,871	\$ 366,548	\$ 377,544
		TOTAL	\$ 529,839	\$ 335,443	\$ 345,506	\$ 355,871	\$ 366,548	\$ 377,544
302-Major Facilities Reconstruction	73	<i>City Hall Window and Storefront Improvements</i>	\$ 225,698	\$ -				
	77	<i>City Facility Rehabilitation Assessment- City Hall, Police Station, Fires Station 1 & 2</i>	\$ 250,000	\$ -				
	85	<i>Police Department Station Improvements</i>	\$ 60,684	\$ -				
	71	<i>RBPAC Modernization</i>	\$ 387,582	\$ -				
		TOTAL	\$ 923,964	\$ -	\$ -	\$ -	\$ -	\$ -
303-Open Space Acquisition	56	<i>Dominguez Park Dog Park Improvements</i>	\$ 40,450	\$ -				
	64	<i>Perry Park Teen Center</i>	\$ 133,734	\$ -				
	66	<i>Playground Shade- Andrews/Dale Page</i>	\$ 8,217					
	43	<i>Powerplant Property Matters</i>	\$ 18,047					
	68	<i>SCE ROW West of PCH Landscape Improvements</i>	\$ 243,975					
		TOTAL	\$ 444,423	\$ -	\$ -	\$ -	\$ -	\$ -
600-Tidelands	43	Harbor Patrol Dock Replacement	\$ 219,234	\$ (219,234)				
		Harbor Railing Replacement	\$ 96,181	\$ (96,181)				
	49	Pier Parking Structure Critical Repairs	\$ 59,695	\$ (59,695)				
	52	Relocation of Boat Launch	\$ 392,830	\$ (392,830)				
	43	<i>Harbor Dredging - Construction</i>	\$ 970,538					
	43	<i>Moonstone Park</i>	\$ 2,110,026	\$ -				
	48	<i>Pier Deck and Piling Structure Repair</i>	\$ 73,853	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	50	<i>Pier Restroom Improvements</i>	\$ 2,387	\$ -				
	43	<i>Replacement of Hand Launch Dock and Components</i>	\$ 45,000	\$ -				
	54	<i>Seaside Lagoon</i>	\$ 450,721	\$ -				
		TOTAL	\$ 4,420,465	\$ (767,940)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

**Proposed Five Year CIP Funding - FY 24-25 to FY 28-29
with Projected FY 23-24 Carryover Funds
(Carryover Projects and Funds are shown in italics)**

Fund Number/Name	Page Number	Projects	Est. 23-24 C/O	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
601-Uplands								
	44	Basin 3 Marina Dock Improvements - Design	\$ 150,000	\$ (150,000)	\$ 3,100,000			
		Harbor Railing Replacement	\$ 96,749	\$ (96,749)				
	65	Play Surface Replacement	\$ 20,000	\$ (20,000)				
	52	Relocation of Boat Launch	\$ 6,949	\$ (6,949)				
		Skatepark Improvements	\$ 15,523	\$ (15,523)				
	55	<i>Business Directory Signage Improvements</i>	\$ 60,000	\$ -				
	46	<i>International Boardwalk - Security Cameras / Connectivity</i>	\$ 60,000	\$ -				
	45	<i>International Boardwalk - Storefront Improvements</i>	\$ 190,001	\$ -				
	47	<i>International Boardwalk Surface Repair</i>	\$ 1,375,100	\$ -				
	43	<i>Pier Parking Structure Security Enhancements</i>	\$ 55,594	\$ -				
	50	<i>Pier Restroom Improvements</i>	\$ 337,805	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	49	<i>Pier Parking Structure Critical Repairs</i>	\$ 68,397	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
	43	<i>Redondo Beach Marina Parking Lot Pay Stations</i>	\$ 296,800	\$ -				
	53	<i>Sea Level Rise Preparation Master Planning</i>	\$ 50,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
		TOTAL	\$ 2,782,917	\$ (289,221)	\$ 5,500,000	\$ 1,450,000	\$ 1,450,000	\$ 1,450,000
602-Solid Waste								
	51	Pier Solid Waste/Recycling/Organics Infrastructure Upgrades	\$ 238,130	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 238,130	\$ -	\$ -	\$ -	\$ -	\$ -
603-Wastewater								
	1	Basin 2 Sewer Pump Out Station Upgrades	\$ 66,480	\$ (66,480)				
	2	Morgan Sewer Pump Station	\$ 200,000	\$ (200,000)	\$ 300,000	\$ 3,000,000		
	4	Sanitary Sewers Facilities Rehabilitation	\$ 746,304	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	5	Sanitary Sewers Management Plan	\$ -	\$ 800,000				
	29	<i>Median Renovation-Catalina Ave</i>	\$ 100,000	\$ -				
	3	<i>Portofino Way Sewer Pump Station</i>	\$ 348,591	\$ -				
	86	<i>Public Works Yard Facilities and Infrastructure Upgrade</i>	\$ 50,000	\$ -				
	6	<i>Sanitary Sewer System Camera Inspection</i>	\$ 1,000,417	\$ -		\$ 1,000,000	\$ -	
	1	<i>Sanitary SCADA Alert System</i>	\$ 540,182	\$ -				
	7	<i>Yacht Club Way Sewer Pump</i>	\$ 403,619	\$ -				
		TOTAL	\$ 3,455,592	\$ 1,033,520	\$ 800,000	\$ 3,500,000	\$ 1,500,000	\$ 500,000
701-Vehicle Replacement								
	71	<i>City Fueling Station Replacement (Generator Replacement)</i>	\$ 267,396	\$ -				
	86	<i>Public Works Yard Facilities and Infrastructure Upgrade</i>	\$ 59,458	\$ -				
		TOTAL	\$ 326,854	\$ -	\$ -	\$ -	\$ -	\$ -
707-Major Facilities Repair Fund								
	79	Elevator Rehabilitation Project- Police Department	\$ -	\$ 255,000				
	71	<i>City Facility HVAC Replacement</i>	\$ 255,136	\$ -				
	81	<i>Fire Department Station 1 Window Replacement</i>	\$ 125,000					
	83	<i>Fire Stations Parking Lot Security Improvements</i>	\$ 75,000					
	86	<i>Public Works Yard Facilities and Infrastructure Upgrade</i>	\$ 95,000					
		TOTAL	\$ 550,136	\$ 255,000	\$ -	\$ -	\$ -	\$ -
		TOTAL	\$ 65,431,595	\$ 17,299,590	\$ 18,221,006	\$ 18,210,105	\$ 24,529,517	\$ 6,051,896
								Recommended 5 Year Total w/Carryovers \$ 149,743,709

**Unfunded and Underfunded CIP Projects by Fund
FY 24-25 to FY 28-29**

Project Name	Five Year Recommended & C/O Funds	211/214/215 Local Return	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
DRAINAGE IMPROVEMENTS										
Citywide Drainage Rehabilitation	\$ 1,686,385				\$ 1,300,000					\$ 1,300,000
SUB-TOTAL	\$ 1,686,385		\$ -	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000
STREET IMPROVEMENTS										
Broadway/Sapphire Intersection Modifications			\$ 312,000		\$ 312,000					\$ 624,000
Catalina Streetscape Improvements							\$ 1,560,000			\$ 1,560,000
Garnet/Catalina Accessible Pedestrian Signal			\$ 78,000							\$ 78,000
Grant Avenue Resurfacing		\$ 4,000,000								\$ -
Grant Avenue Pedestrian Improvements			\$ 650,000							\$ 650,000
I-405 Freeway On/Off Ramp Landscaping			\$ 819,000							\$ 819,000
I-405 Freeway SB On Ramp at Inglewood Avenue			\$ 13,780,000							\$ 13,780,000
Residential St. Reconstruction-Deferred Main.	\$ 750,000				\$ 15,600,000					\$ 15,600,000
Riviera Village Streetscape Completion			\$ 11,570,000							\$ 11,570,000
SUB-TOTAL	\$ 750,000	\$ 4,000,000	\$ 27,209,000	\$ -	\$ 15,912,000	\$ -	\$ -	\$ 1,560,000	\$ -	\$ 44,681,000
PARK IMPROVEMENTS										
Anderson Park Improvements - Phase 1B (Fountain)				\$ 273,000						\$ 273,000
Anderson Park Improvements - Phase 2				\$ 520,000						\$ 520,000
Anderson Park Improvements - Phase 3				\$ 169,000						\$ 169,000
Anderson Park Improvements - Phase 4				\$ 708,500						\$ 708,500
Anderson Park Improvements - Phase 5				\$ 455,000						\$ 455,000
Anderson Park Improvements - Phase 6				\$ 1,326,000						\$ 1,326,000
Anderson Park Improvements - Phase 7				\$ 1,417,000						\$ 1,417,000
Mc Neill Parkette					\$ 97,500					\$ 97,500
Pickleball Facility			\$ 630,000							\$ 630,000
North Redondo Beach Recycled Water Installation			\$ 5,512,000							\$ 5,512,000
SCE ROW West of PCH Landscape Impr.	\$ 150,000		\$ 2,405,000							\$ 2,405,000
Sneary Parkette Decorative Fence					\$ 78,000					\$ 78,000
SUB-TOTAL	\$ 150,000		\$ 8,547,000	\$ 4,868,500	\$ 175,500	\$ -	\$ -	\$ -	\$ -	\$ 13,591,000
PUBLIC FACILITY IMPROVEMENTS										
Anderson Park Community Center (Phase 8)					\$ 9,932,000					\$ 9,932,000
City Hall Replacement							\$ 45,500,000			\$ 45,500,000
Corporation Yard					\$ 32,500,000					\$ 32,500,000
Dominguez Park Community Center					\$ 1,950,000					\$ 1,950,000
Fire Stations 1 & 2 Modernization							\$ 26,000,000			\$ 26,000,000
Main Library Administration Carpet Replacement					\$ 91,000					\$ 91,000
New Police Station							\$ 58,500,000			\$ 58,500,000
Police Department Lobby & Records Unit Impr.					\$ 2,366,000					\$ 2,366,000
Seaside Lagoon Rehabilitation ¹						\$ 33,000,000				\$ 33,000,000
SUB-TOTAL	\$ -		\$ -	\$ -	\$ 46,839,000	\$ 33,000,000	\$ -	\$ -	\$ 130,000,000	\$ 209,839,000
GENERAL IMPROVEMENTS										
Ainsworth Court Stairs Rehabilitation			\$ 637,000							\$ 637,000
SUB-TOTAL	\$ -		\$ 637,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637,000
TOTAL	\$ 2,586,385		\$ 36,393,000	\$ 4,868,500	\$ 64,226,500	\$ 33,000,000	\$ -	\$ 1,560,000	\$ 130,000,000	\$ 270,048,000

Note 1: Engineering estimate range from \$20 million to \$30 million

**SUMMARY OF ESTIMATED REVENUES, APPROPRIATIONS, AND FUND BALANCE CHANGES
After City Manager Recommendations**

Fund	Estimated Fund Balance July 1, 2024	Proposed Revenues FY 2024-25	Proposed Appropriations FY 2024-25	Transfers In	Transfers Out	City Manager Recommendations (Net)	Estimated Fund Balance June 30, 2025
General Fund	4,264,254	112,237,710	(98,389,212)	4,265,303	(15,931,333)	(3,111,504)	3,335,217
Special Revenue Funds							
State Gas Tax	1,716,188	3,748,193	(3,409,325)	-	(86,701)	(56,773)	1,911,582
Storm Drain Improvement	41,990	36,000	-	-	-	-	77,990
Street Landscaping and Lighting	-	1,530,600	(2,546,818)	1,125,701	(109,483)	(330,009)	(330,009)
Local Transportation Article 3	(146,448)	70,249	-	-	-	-	(76,199)
Measure M	183,742	1,386,563	(1,500,000)	-	-	-	70,305
Proposition A	3,258,320	1,954,059	-	-	(2,986,216)	-	2,226,163
Proposition C	276,919	1,715,956	(1,800,000)	-	-	-	192,875
Measure R	211,568	1,251,781	(1,085,000)	-	-	-	378,349
Measure W	(609,467)	710,000	(625,979)	-	(12,937)	(100,000)	(638,383)
Air Quality Improvement	53,184	90,000	(189,182)	-	(3,751)	-	(49,749)
Intergovernmental Grants	-	10,708,853	(14,827,811)	-	-	(887,843)	(5,006,801)
Comm Develop Block Grant	(344,466)	-	(114,344)	-	-	-	(458,810)
Housing Authority	1,500,156	-	-	-	-	-	1,500,156
Parks and Recreation Facilities	8,143	31,500	-	-	-	-	39,643
Narcotic Forfeiture and Seizure	(15,686)	30,000	(58,699)	-	-	(120,000)	(164,385)
Subdivision Park Trust	1,224,220	750,000	(550,000)	-	-	-	1,424,220
Disaster Recovery	315,046	19,788	(17,060)	-	-	-	317,774
CalPERS Reserve Fund	7,975,721	-	-	-	-	-	7,975,721
Total	15,649,130	24,033,542	(26,724,218)	1,125,701	(3,199,088)	(1,494,625)	9,390,442
Capital Projects Funds							
Capital Projects	1,076,158	349,341	(2,179,493)	805,876	(25,579)	(30,000)	(3,697)
Major Facilities Reconstruction	(479,286)	-	(250,000)	-	-	-	(729,286)
Open Space Acquisition	779,473	-	-	-	-	-	779,473
Total	1,376,345	349,341	(2,429,493)	805,876	(25,579)	(30,000)	46,490
Enterprise Funds							
Harbor Tidelands	(7,904,157)	13,148,263	(7,636,103)	44,644	(742,670)	(160,500)	(3,250,524)
Harbor Uplands	(3,244,421)	7,235,350	(6,568,264)	5,906	(1,866,889)	(73,006)	(4,511,323)
Solid Waste	1,023,750	7,003,508	(6,964,469)	-	(82,333)	(27,356)	953,100
Wastewater	(1,501,281)	5,869,939	(5,057,733)	-	(214,623)	(174,300)	(1,077,997)
Transit	-	3,013,200	(5,928,203)	2,986,216	(71,713)	(306,908)	(307,408)
Total	(11,626,109)	36,270,260	(32,154,772)	3,036,766	(2,978,227)	(742,070)	(8,194,152)
Internal Service Funds							
Self-Insurance Program	(10,997,274)	9,301,086	(8,986,044)	-	(11,899)	(158,146)	(10,852,277)
Vehicle Replacement	3,587,538	4,971,986	(2,829,949)	-	(82,404)	(1,495,505)	4,151,666
Building Occupancy	531,422	3,316,655	(3,528,906)	-	(170,577)	(353,643)	(205,049)
Information Technology	(440,421)	4,243,192	(4,515,869)	-	(169,807)	(522,911)	(1,405,816)
Emergency Communications	(3,353,340)	2,554,415	(8,366,651)	-	(234,711)	(125,500)	(9,525,787)
Major Facilities Repair	50,490	110,546	(405,000)	-	-	-	(243,964)
Total	(10,621,585)	24,497,880	(28,632,419)	-	(669,397)	(2,655,705)	(18,081,226)
Total Before Adjustments	(957,965)	197,388,733	(188,330,114)	9,233,646	(22,803,625)	(8,033,904)	(13,503,229)
Less: Int Svc Fds/Overhead	-	(35,699,113)	35,699,113	-	-	-	-
Total City	(957,965)	161,689,619	(152,631,000)	9,233,646	(22,803,625)	(8,033,904)	(13,503,229)
Successor Agency-City	-	81,536	(81,536)	-	-	-	-
Housing Successor-City	-	33,666	(1,235,441)	-	(34,920)	(17,983)	(1,254,678)
Successor Agency	-	1,150,183	(217,891)	-	(1,150,183)	(50,000)	(267,891)
Housing Successor Agency	3,497,714	271,891	(350,000)	-	-	-	3,419,605
Community Financing Authority	5,369,200	13,376,289	(15,029,057)	15,560,958	(805,876)	-	18,471,514
Grand Total	7,908,949	176,603,184	(169,544,925)	24,794,604	(24,794,604)	(8,101,887)	6,865,321

- The General Fund beginning fund balance is net of the City Council-set 8.33% minimum contingency reserve
- Beginning fund balances of the Harbor Tidelands and Harbor Uplands Funds exclude capital assets such as the pier and the parking structures.
- Beginning Balance of Intergovernmental Grants is set at zero as is consistently negative due to grant revenue and expenditure timing; this negative balance does not indicate a lack of funds.
- The Street Landscaping & Lighting and Transit Fund balances are both shown at zero as they are subsidized by the General Fund and Proposition A funds, respectively.
- The Self-Insurance Program Fund beginning fund balance reflects a positive cash balance of \$9,175,548 reduced by liabilities for future workers' compensation and liability claims of \$20,172,822.
- The Harbor Tidelands and Harbor Uplands fund balances include a reduction per GASB for capital assets, depreciation, and future pension and OPEB liabilities which will not materialize in the budget timeframe. Adjusting for these factors results in fund balances of -\$5.7 million and -\$2.2 million, respectively.

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 23-24 Carryover
Sewer	50310	FY 19-20	Basin 2 Sewer Pump Out Station Upgrades	\$ 606,448	\$ 66,480
Sewer	50320	FY 20-21	Morgan Sewer Pump Station Design/Construction	\$ 200,000	\$ 200,000
Sewer	50210	FY 20-21	Portofino Way Sewer Pump Station	\$ 5,074,033	\$ 348,591
Sewer	50230	FY 12-13	Sanitary Sewer SCADA Installation	\$ 540,182	\$ 540,182
Sewer	50240	FY 13-14	Sanitary Sewer System Camera Inspection	\$ 1,000,417	\$ 1,000,417
Sewer	50260	FY 20-21	Yacht Club Way Sewer Pump	\$ 3,972,478	\$ 403,619
TOTAL				\$ 11,393,558	\$ 2,559,288

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Morgan Sewer Pump Station
Design/Construction

DEPARTMENT: Public Works

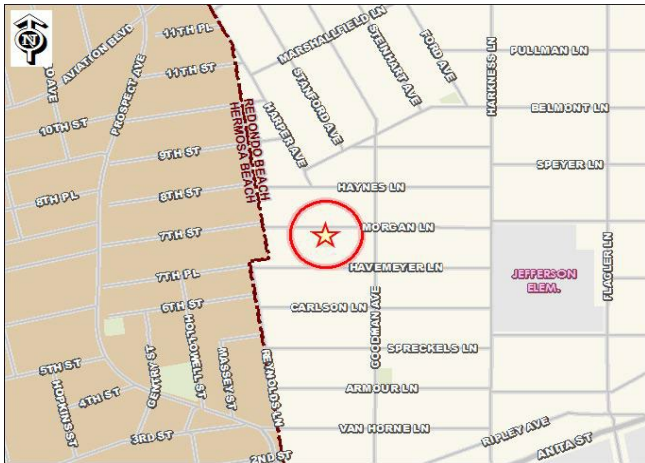
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Begin design in
Fiscal Year 25-26.

PROJECT DESCRIPTION: The Morgan Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the design and construction phases.

JUSTIFICATION: It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Morgan Sewer Pump Station



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ 200,000	\$ (200,000)		\$ 3,000,000		
TOTAL	\$ 200,000	\$ (200,000)	\$ -	\$ 3,000,000	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 200,000	\$ 300,000			
Construction			\$ 3,000,000		
TOTAL	\$ 200,000	\$ 300,000	\$ 3,000,000	\$ -	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50320
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Portofino Way Sewer Pump Station Design and Rebuild

DEPARTMENT: Public Works

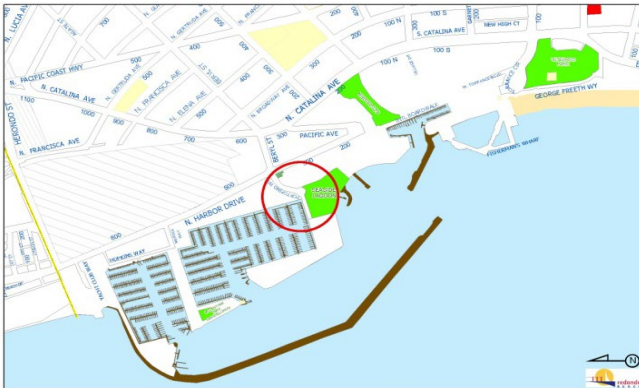
PROJECT MANAGER: Saila Potukuchi

ESTIMATED SCHEDULE: Construction in FY 23-24 and FY 24-25

PROJECT DESCRIPTION: Design and reconstruct the Portofino Way Sanitary Sewer. The project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components.

JUSTIFICATION: It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goals to vitalize the waterfront and to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

Project Location
Portofino Way Sewer Pump Station



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ 348,591	\$ -				
TOTAL	\$ 348,591	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 348,591				
TOTAL	\$ 348,591	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50210
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 09-10

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sanitary Sewer Facilities Rehabilitation

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Continuous

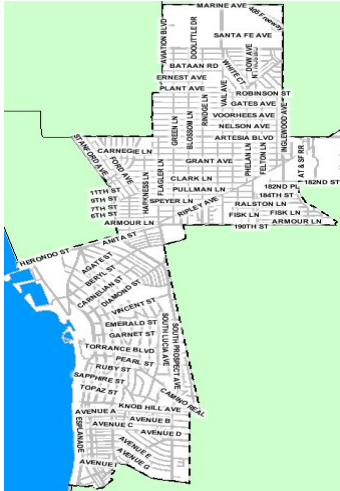
PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands, including lining and root removal of the system.

JUSTIFICATION:

Through the City's sewer video inspection program, the entire sewer system has been documented for damage and deficiencies. The inspection has revealed that the existing sanitary sewer system sustains various damage patterns and deficiencies that require repair and/or replacement. Failure to perform the required repairs could cause serious backups or spills. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ 746,304	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL	\$ 746,304	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50150
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 02-03

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sanitary Sewer Management Plan (SSMP)

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: The SSMP will be conducted beginning in FY 24-25

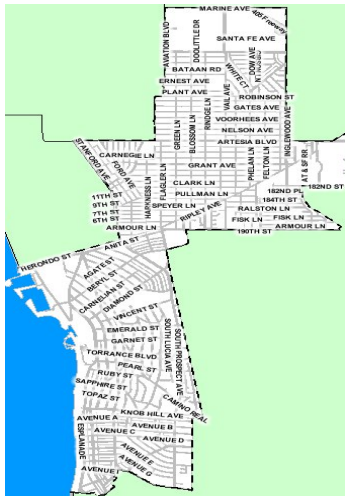
PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands.

JUSTIFICATION:

Through the City's sanitary sewer management plan, the entire sewer system would be assessed and needs would be documented to determine damage, deficiencies, and any gaps. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ -	\$ 800,000				\$ 800,000
TOTAL	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Implementation	\$ 800,000	\$ -			\$ 800,000
TOTAL	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sanitary Sewer System Camera Inspection

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Continuous

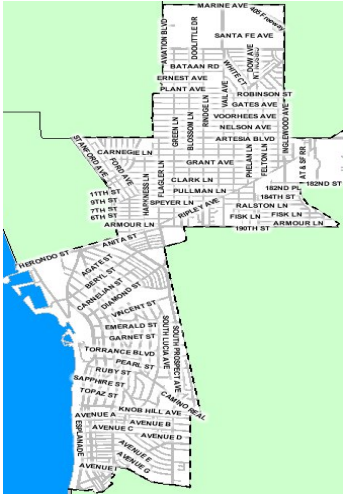
PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands.

JUSTIFICATION:

Through the City's sewer video inspection program, the entire sewer system needs to be documented every few years to determine damage and deficiencies. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ 1,000,417	\$ -			\$ 1,000,000	
TOTAL	\$ 1,000,417	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction		\$ 1,000,417		\$ 1,000,000	
TOTAL	\$ -	\$ 1,000,417	\$ -	\$ 1,000,000	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50240
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 13-14

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Yacht Club Way Sewer Pump Station
Construction

DEPARTMENT: Public Works

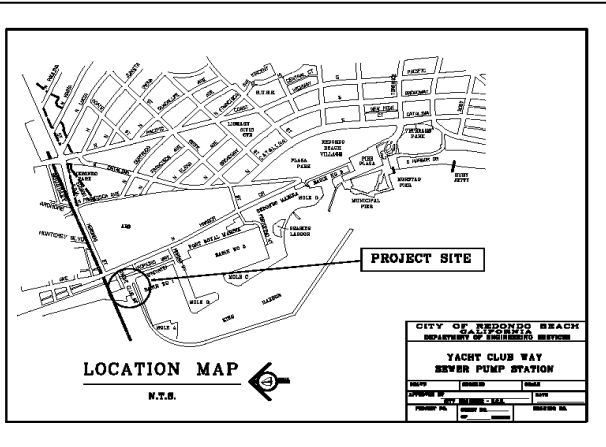
PROJECT MANAGER: Saila Potukuchi

ESTIMATED SCHEDULE: Begin construction in
FY 23-24 and complete in FY 24-25

PROJECT DESCRIPTION: The Yacht Club Way Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the construction phase.

JUSTIFICATION: It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goals to vitalize the waterfront and to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

Project Location Yacht Club Way Sewer Pump Station



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater Fees	\$ 403,619	\$ -		\$ -		
TOTAL	\$ 403,619	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 403,619		\$ -		
TOTAL	\$ 403,619	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50260
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 14-15

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 23-24 Carryover
Drainage	60190		Santa Monica Bay Debris TMDL	\$ 243,081	\$ 161,772
TOTAL				\$ 243,081	\$ 161,772

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Drainage Improvement Project - Construction

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Construction commenced in Fiscal Year 21-22 and is ongoing

PROJECT DESCRIPTION: This project will replace all of the corrugated metal pipe (CMP), cross-drains and culverts throughout the City with reinforced concrete pipe (RCP) of similar size. It will also address nuisance water locations and emergency repairs. The estimated length of CMP is approximately 25,000 lineal feet ranging in size from 18 to 48 inches in diameter. Cross-drains and culverts are located in 25 locations throughout the City. This phase of the project is for ongoing construction.

JUSTIFICATION: CMP leaks can cause sink holes to occur in City streets. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure W	\$ -	\$ 397,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Capital Projects	\$ 781,598	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 781,598	\$ 597,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 597,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
TOTAL	\$ 597,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000

NOTES:

FUND:	217-Measure W; 300-CIP
PROJECT NO.:	60260
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 17-18

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Enhanced Watershed Management Plan
(EWMP) Implementation

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION: The new Municipal MS4 NPDES permit was adopted by the Regional Board on November 8, 2012 and became effective on December 28, 2012. The City joined with neighboring cities to develop an Enhanced Watershed Management Program (EWMP) to implement various permit requirements. EWMP implementation will include both structural water quality enhancement projects and non-structural measures that address the need to comply with three new TMDLs recently approved by the EPA. They are PCB/DDT and debris for Santa Monica Bay and toxics for Dominguez Channel. Structural projects include dry weather diversion projects such as the Regional Green Streets Project and the Alondra Park Infiltration Project.

JUSTIFICATION: The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure sustainability, livability, and health by

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure W	\$ 585,911	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 32,702	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL	\$ 618,613	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Programs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction/Consulting	\$ 150,000	\$ 735,911	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL	\$ 150,000	\$ 735,911	\$ 150,000	\$ 150,000	\$ 150,000

NOTES:

FUND:	217-Measure W; 300-CIP
PROJECT NO.:	60150
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 03-04

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Fulton Playfield Infiltration Project

DEPARTMENT: Public Works

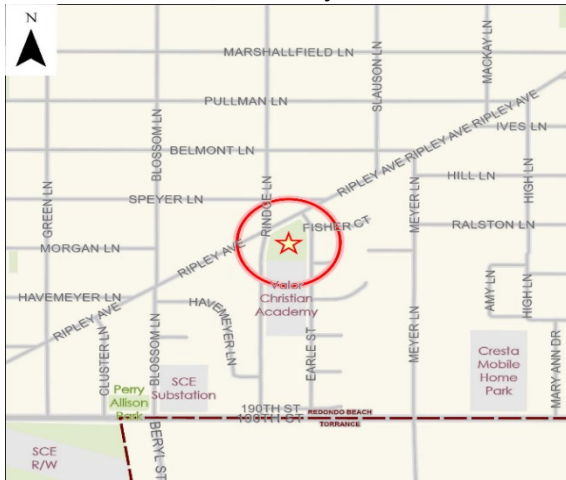
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Design in Fiscal Year 23-24 and construction in FY 24-25

PROJECT DESCRIPTION: The Fulton Playfield Multi-Benefit Infiltration Project (Project) was identified as a critical project as part of the Beach Cities Watershed Management Group EWMP update. Fulton Playfield is a 1.25-acre open green space in the City of Redondo Beach. The Project will enhance an existing underground flood control basin managed by Los Angeles County Flood Control District (LACFCD) by modifying the inlet structure and adding infiltration drywells.

JUSTIFICATION: The proposed Project will provide significant water quality benefits while maintaining the flood control capacity of the existing basin. Key project benefits include dry and wet weather volume loss via infiltration drywells. The Project will modify the existing diversion structure to divert larger dry weather flows and all wet weather into

Project Location
Fulton Playfield



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 1,710,699	\$ 1,697,500	\$ 50,500	\$ 50,500	\$ 50,500	
TOTAL	\$ 1,710,699	\$ 1,697,500	\$ 50,500	\$ 50,500	\$ 50,500	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction/Maintenance	\$ 3,108,199	\$ 50,500	\$ 50,500	\$ 50,500	
Design	\$ 300,000				
TOTAL	\$ 3,408,199	\$ 50,500	\$ 50,500	\$ 50,500	\$ -

NOTES:

FUND:	230-Intergovernmental Grants
PROJECT NO.:	60280
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Glen Anderson Park Regional Stormwater Capture Project

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Design to begin in FY 23-24

PROJECT DESCRIPTION:

The Glen Anderson Park Regional Infiltration Project will provide infiltration via an underground infiltration basin or a series of drywells, or a combination of both. Pre-treatment will be provided following diversion from the Vail Avenue storm drain. Based on preliminary study, the total 24-hour management volume provided by the project will be 9.4 acre-ft.

JUSTIFICATION:

The objective of the Regional Infrastructure Program under the Safe, Clean Water (SCW) Program is to plan, design, build, and maintain multi-benefit watershed-based projects that improve water quality and increase water supply and/or enhance

Project Location
Glen Anderson Park



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 94,148	\$ 391,000				
TOTAL	\$ 94,148	\$ 391,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 150,000				
Construction		\$ 485,148			
TOTAL	\$ 150,000	\$ 485,148	\$ -	\$ -	\$ -

NOTES:

FUND:	230-Intergovernmental Grants
PROJECT NO.:	60290
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Green Street Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Construction began in FY 22-23 and is ongoing.

PROJECT DESCRIPTION: Green streets provide an economical alternative to increasing pipe size in the City's and County's stormdrain system and are a cost-effective dry well bypass system that allows capture of excess runoff volume. Additionally, green street features, including infiltration wells and permeable pavers, control the peak rate from high intensity storm events, alleviate localized flooding/ponding, and can recharge groundwater.

JUSTIFICATION: Green street features are a cost effective way to reduce localized flooding and reduce urban run-off. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure M	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Measure W	\$ 213,000	\$ -				
TOTAL	\$ 413,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	211-Measure M; 217-Measure W
PROJECT NO.:	60270
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Santa Monica Bay Near/Offshore Debris
TMDL

DEPARTMENT: Public Works

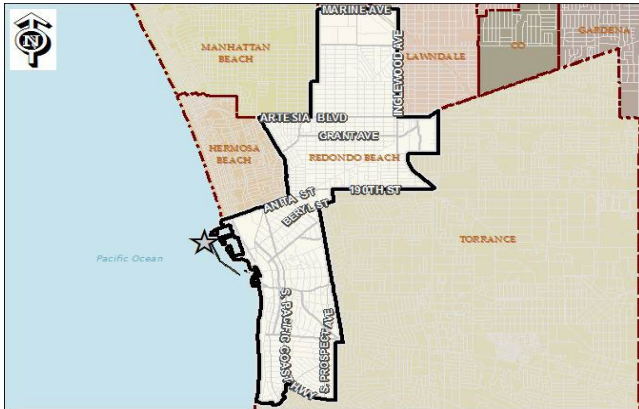
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION: The Santa Monica Bay nearshore and offshore debris Total Maximum Daily Load (TMDL) was adopted by the Los Angeles Regional Water Quality Control Board on November 4, 2010 and became effective on March 20, 2012. The City is subject to the new regulation: zero trash in Santa Monica Bay and zero plastic pellets in Santa Monica Bay. Four years from the effective date of the TMDL, the City is responsible to achieve 20% trash reduction; five years - 40%; six years - 60%; seven years - 80%; and eight years - 100% trash reduction. The compliance milestones have been incorporated into the new Municipal NPDES permit. The project includes the installation and maintenance of catch basin trash screeners.

JUSTIFICATION: The project is necessary to meet NPDES mandates and supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Stormwater Fee	\$ -	\$ -				
Measure W	\$ 109,027	\$ -				
Capital Projects	\$ 52,745	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 161,772	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Project Costs					
Implementation	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

NOTES:

FUND:	204-Stormwater; 217-W; 300-CIP
PROJECT NO.:	60190
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 04-05

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 23-24 Carryover
Streets	41370	FY 22-23	Alleyways Resurfacing- PCI 25 or less	\$ 565,000	\$ 565,000
Streets	41240	FY 20-21	Anita/Herondo and PCH WB Right Turn Lane	\$ 2,500,000	\$ 2,500,000
Streets	41080	FY 17-18	Artesia Blvd Improvements (Traffic Signal Head Replacement)	\$ 169,943	\$ 169,943
Streets	41330	FY 17-18	Artesia Blvd Intersection Safety Improvements	\$ 380,825	\$ 293,703
Streets	20930	FY 21-22	Artesia Boulevard Property Acquisition	\$ 10,000	\$ 10,000
Streets	41190	FY 19-20	Artesia Blvd Resurfacing- Harper to Hawthorne	\$ 180,000	\$ 180,000
Streets	41380	FY 22-23	Avenue I Resurfacing	\$ 68,206	\$ 51,694
Streets	10330	FY 23-24	Banner Sign Program- Artesia Blvd	\$ 43,200	\$ 32,120
Streets	40945	FY13-14	Bike Plan Grant- Citywide Bike Facility	\$ 853,360	\$ 853,340
Streets	40943	FY13-14	Bike Plan Grant- Lilienthal Bike lane	\$ 282,525	\$ 282,525
Streets	40941	FY13-14	Bike Plan Grant- N Catalina Bike lane	\$ 414,370	\$ 414,370
Streets	40942	FY13-14	Bike Plan Grant- S Catalina/I Bike lane	\$ 44,640	\$ 44,640
Streets	40944	FY13-14	Bike Plan Grant- Torrance Blvd Bike lane	\$ 215,790	\$ 215,790
Streets	40941	FY13-14	Bike Plan Grant-Beryl Street Bike Lane	\$ 136,829	\$ 136,829
Streets	41290	FY 21-22	Dow/Vail/Johnston Bicycle Lane Improvements	\$ 143,500	\$ 143,500
Streets	30621	FY 22-23	Ensenada Parkette Planting	\$ 5,000	\$ 5,000
Streets	41090	FY 17-18	Grant Ave. Signal Improvements	\$ 970,076	\$ 164,490
Streets	40960	FY 13-14	Inglewood at MBB SB RT Turn Lane	\$ 4,205,807	\$ 2,549,843
Streets	41150	FY 12-13	Kingsdale Widening	\$ 1,010,560	\$ 796,121
Streets	40880	FY 12-13	Kingsdale Resurfacing- 182nd to Grant Ave	\$ 1,921,047	\$ 1,852,119
Streets	41110	FY 20-21	Median Renovations	\$ 209,825	\$ 208,810
Streets	41260	FY 22-23	NRB Bikeway Extension -Inglewood Ave/ Grant Ave to Kingsdale Ave	\$ 1,735,000	\$ 242,845
Streets	41250	FY 21-22	NRB Bikeway Extension - Felton Ln to Inglewood Ave	\$ 1,000,000	\$ 999,475
Streets	40800	FY 11-12	PCH Study Recommendations	\$ 2,037,111	\$ 2,037,111
Streets	41300	FY 21-22	Residential Street Reconstruction-Deferred Maintenance	\$ 1,500,000	\$ 749,999
Streets	41410	FY 23-24	Resurfacing Emerald and Juanita	\$ 311,472	\$ 311,472
Streets	41310	FY 21-22	Riviera Village Sidewalk Improvements	\$ 300,000	\$ 509,088
Streets	41230	FY 19-20	Torrance Boulevard Resurfacing	\$ 4,241,209	\$ 285,004
Streets	41070	FY 05-06	Traffic Signal Communications and Network System	\$ 4,628,641	\$ 3,000,000
TOTAL				\$ 30,083,936	\$ 19,604,830

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Alleyway Resurfacing

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design in FY 23-24
and construction to begin FY 24-25

PROJECT DESCRIPTION:

The project will grind and overlay alleyway segments with PCI<25, with a concentration at the following locations per the City Council's FY 23-24 Budget Motion:

- Between Armour Ln and 190th St (Pruitt Dr to S Inglewood Ave, Firmona Ave to west end, and Firmona Ave to east end)
- Beland Blvd (D5)
- Between N Maria Ave and N Paulina Ave (Diamond St to Del Amo Blvd)

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Funds	\$ 565,000	\$ -				
TOTAL	\$ 565,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	General Fund- 100
PROJECT NO.:	41370
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Artesia Boulevard Resurfacing - Harper Avenue to Hawthorne Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: TBD

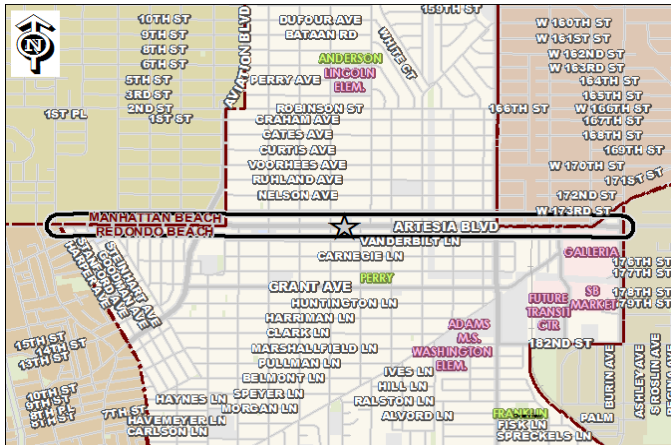
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Prop C	\$ 180,000	\$ -				
Grants	\$ -	\$ -				
TOTAL	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design					
Construction	\$ -				
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	214-Prop C; 230-Grants
PROJECT NO.:	41190
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation Boulevard Resurfacing - Artesia to
Manhattan Beach Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design is scheduled
for FY 24-25 and construction in FY 24-25 or FY
25-26

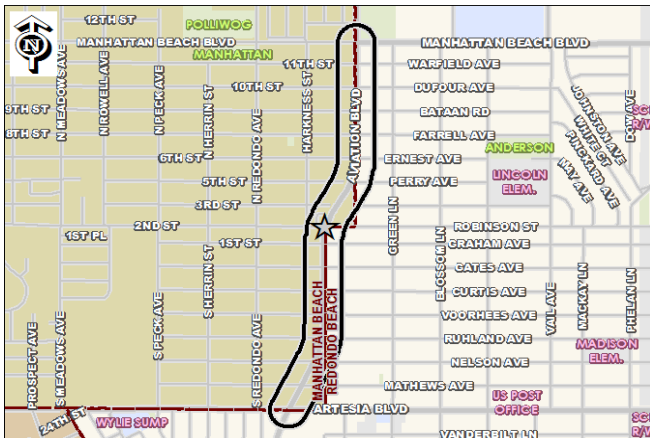
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Aviation Boulevard from Artesia Boulevard to Manhattan Beach Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Prop C	\$ -	\$ 1,600,000				
TOTAL	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 160,000				
Construction		\$ 1,440,000			
TOTAL	\$ 160,000	\$ 1,440,000	\$ -	\$ -	\$ -

NOTES:

FUND:	214 - Proposition C
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation/Artesia NB Right Turn Lane

DEPARTMENT: Public Works

PROJECT MANAGER: Didar Khandker

ESTIMATED SCHEDULE:
Construction is scheduled for FY 24-25 and FY

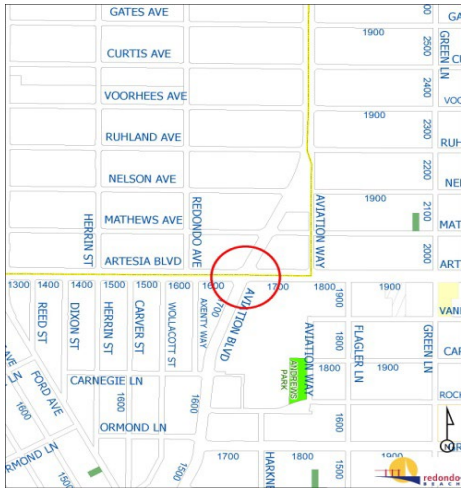
PROJECT DESCRIPTION:

The project will install a northbound right turn lane on Aviation Boulevard at the Artesia Boulevard intersection.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Aviation / Artesia



Funding	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 1,502,099	\$ 100,000				
TOTAL	\$ 1,502,099	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 801,050	\$ 801,050			
TOTAL	\$ 801,050	\$ 801,050	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	40780
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 11-12

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Advanced Traffic Signal System- Artesia Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design is scheduled for FY 24-25 and construction in FY 25-26

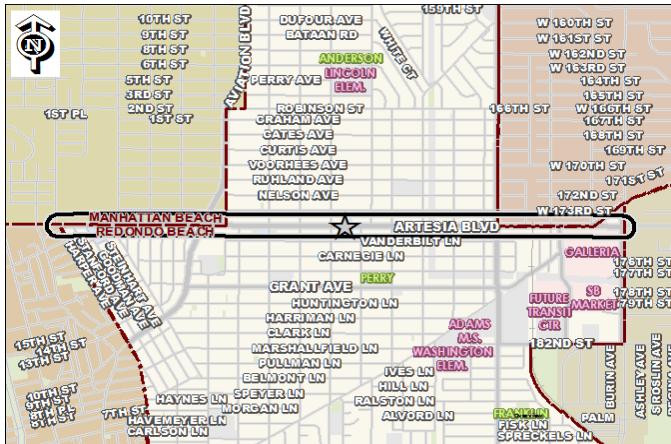
PROJECT DESCRIPTION:

The purpose of the complete project is to design and install state of the art infrastructure so that signal timing and operations can be integrated into a broadband network, which will enable enhanced signal timing, relieve congestion during peak hours, allow the system to be more responsive to changes in traffic conditions, and prepare for automation, which should also ultimately relieve traffic congestion.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Regional M	\$ -	\$ 80,000	\$ 80,000			
TOTAL	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 80,000	\$ 80,000			
Construction					
TOTAL	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Intergovernmental Grants
PROJECT NO.:	New
PROJECT TYPE:	Design
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

PROJECT TITLE:
Bicycle Transportation Plan Implementation

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Ongoing

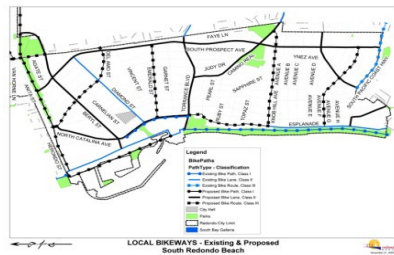
PROJECT DESCRIPTION:

The project will update and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. The project will fund bicycle improvements not included in Metro Bicycle Plan Grants including bike mini-corrals and Harbor bikeway signage.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
State Gas Tax	\$ 350,000	\$ -				
Storm Drain	\$ 200,000	\$ -				
Measure R	\$ 164,087	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 714,087	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 714,087	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 714,087	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

NOTES:

FUND:	202-State Gas; 204-Storm Drain; 215-Meas. R
PROJECT NO.:	40510
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 07-08

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Curb Ramp Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Javier Urista

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

The project includes the installation of curb ramps on City sidewalks to meet ADA requirements.

JUSTIFICATION:

The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
TDA Article III	\$ 73,116	\$ -	\$ 70,000			
Measure M	\$ 17,736	\$ -				
CDBG	\$ 116,201	\$ 114,344	\$ 125,000			
TOTAL	\$ 207,053	\$ 114,344	\$ 195,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 100,000				
Construction		\$ 516,397			
TOTAL	\$ 100,000	\$ 516,397	\$ -	\$ -	\$ -

NOTES:

FUND:	210-TDA Art III; 211-Meas. M; 234-CDBG
PROJECT NO.:	40399
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	+20 years

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
City Street Light Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Constructon in FY 24-25

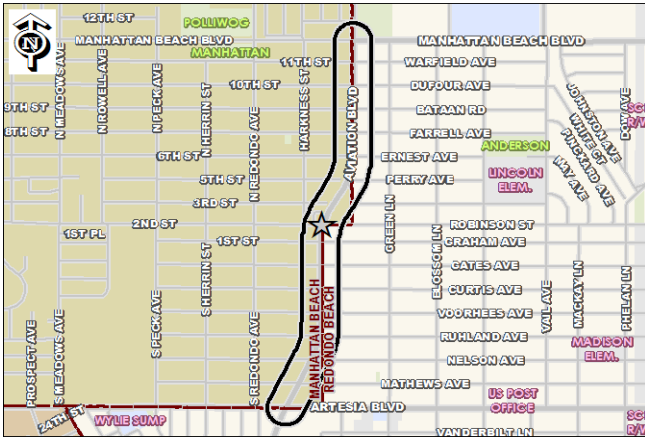
PROJECT DESCRIPTION:

The purpose of this project is to replace the all the city owned street lights to ensure the continued function of the street poles. The lights have reached their useful life and the replacement is vital for the safety of pedestrians and motorists alike.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure R	\$ -	\$ 200,000	\$ 200,000	\$ 200,000		
TOTAL	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 200,000		\$ 200,000		
Construction		\$ 200,000			
TOTAL	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -

NOTES:

FUND:	215 - Measure R
PROJECT NO.:	NEW
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Slurry Seal Program

DEPARTMENT: Public Works

PROJECT MANAGER: Sean Chotikasatien

ESTIMATED SCHEDULE: Ongoing

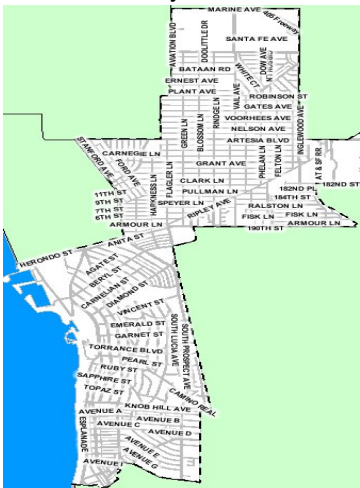
PROJECT DESCRIPTION:

The project will apply slurry seal to various City streets as identified in the most recent Pavement Management Survey. Slurry seal provides a new wear surface over structurally sound asphalt and extends the lifespan of the existing street pavement.

JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Citywide



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure R	\$ 354,719	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Trash Hauler Impact	\$ 529,839	\$ 335,443	\$ 342,394	\$ 352,665	\$ 363,245	\$ 374,143
TOTAL	\$ 884,558	\$ 635,443	\$ 542,394	\$ 552,665	\$ 563,245	\$ 574,143

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 635,443	\$ 542,394	\$ 552,665	\$ 563,245	\$ 574,143
TOTAL	\$ 635,443	\$ 542,394	\$ 552,665	\$ 563,245	\$ 574,143

NOTES:

FUND:	215-Measure R; 300-CIP(Trash)
PROJECT NO.:	41140
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Striping

DEPARTMENT: Public Works

PROJECT MANAGER: Mario Carranza

ESTIMATED SCHEDULE: Ongoing

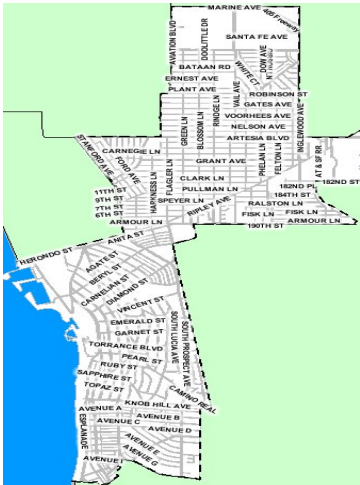
PROJECT DESCRIPTION:

The project will upgrade and maintain traffic striping on City streets.

JUSTIFICATION:

The project will increase the visibility of striping on all City streets. It supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Citywide



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
State Gas Tax	\$ 157,143	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Capital Funds	\$ -	\$ -				
TOTAL	\$ 157,143	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

NOTES:

FUND:	202-State Gas Tax; 300-CIP
PROJECT NO.:	41180
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Traffic Signal Replacement and Repair

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction began scheduled FY 22-23 and is ongoing.

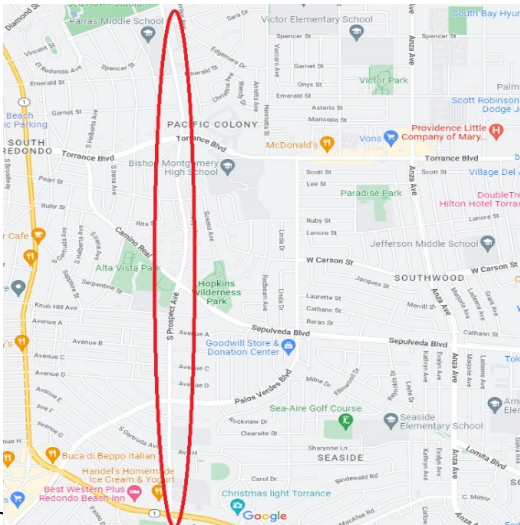
PROJECT DESCRIPTION:

This project will refurbish and repair the existing traffic signals along needed corridors.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Measure M	\$ 183,032	\$ -				
Measure R	\$ -	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Capital Funds	\$ 33,630	\$ -				
TOTAL	\$ 216,662	\$ 300,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 516,662	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL	\$ 516,662	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

NOTES:

FUND:	211-Measure M; 300-CIP; 215-Measure R
PROJECT NO.:	41330
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Kingsdale Avenue Resurfacing - 182nd to Grant

DEPARTMENT: Public Works

PROJECT MANAGER: Didar Khankder

ESTIMATED SCHEDULE: Construction is scheduled for FY 24-25

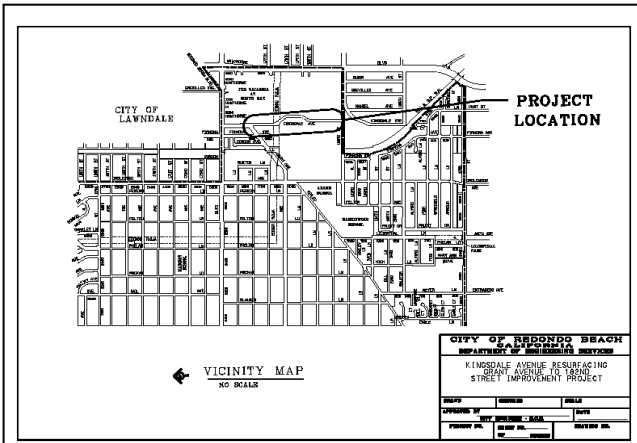
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Kingsdale Avenue from 182nd Street to Grant Avenue. Construction will occur immediately following the street improvement portion of the Transit Center project. The street carries a high volume of transit vehicles.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Kingsdale Ave - 182nd to Grant



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Prop C	\$ 1,852,119	\$ -				
Measure M	\$ -	\$ -				
TOTAL	\$ 1,852,119	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ -				
Construction	\$ 1,852,119				
TOTAL	\$ 1,852,119	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	214-Prop C; 211-Measure M
PROJECT NO.:	40880
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 12-13

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Manhattan Beach Boulevard Resurfacing -
Aviation Boulevard to Inglewood Avenue

DEPARTMENT: Public Works

PROJECT MANAGER: Daniel Gruezo

ESTIMATED SCHEDULE: Construction is
scheduled for FY 23-24 and FY 24-25

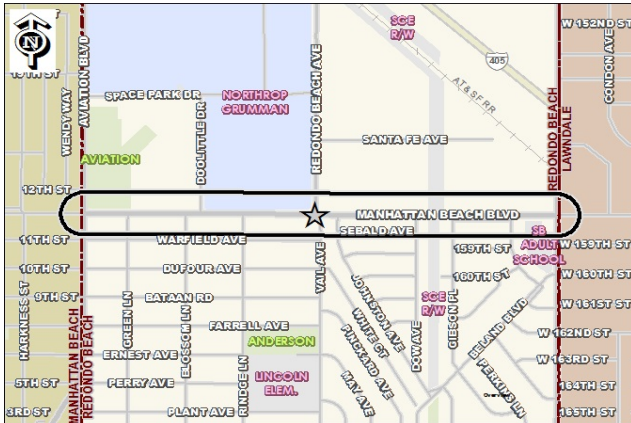
PROJECT DESCRIPTION:

This project will resurface Manhattan Beach Boulevard from Aviation Boulevard to Inglewood Avenue. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the street. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and

Project Location
Manhattan Beach Boulevard



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
State Gas Tax	\$ 688,823	\$ -				
Measure M	\$ 200,000	\$ -				
Proposition C	\$ 1,057,939	\$ -				
Grants	\$ 1,747,971	\$ -				
Capital Projects	\$ 130,000	\$ -				
TOTAL	\$ 3,824,733	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design					
Construction	\$ 3,824,733				
TOTAL	\$ 3,824,733	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	202-Gas Tax; 211-Meas. M, 214-Prop C; 230-Grants; 300-CIP(Ass92-1)
PROJECT NO.:	41160
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Median Renovation - Catalina Ave and Artesia Blvd

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Begin design and construction in Fiscal Year 23-24 and FY 24-25

PROJECT DESCRIPTION: This phase of the project will renovate a median on Catalina Ave between Emerald Street and Diamond Street that was affected during a sewer rehabilitation project. The renovation will include replacement of outdated spray irrigation systems with water-wise drip systems. Drought tolerant landscape materials will be installed. Also included is the median on Artesia Boulevard between Kingsdale Avenue and Grevillea Avenue, which contains mostly dirt and some minor shrubs. The total area that will need to be landscaped is approximately 1,200 square feet. The median would require rehabilitation of the substrate, replacement of the irrigation system, and installation of new plant materials.

JUSTIFICATION: The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open

Funding Sources	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 27/28
General Fund	\$ 22,000	\$ -				
Measure M	\$ 30,111	\$ -				
CIP Funds	\$ 56,699	\$ -				
Wastewater	\$ 100,000	\$ -				
TOTAL	\$ 208,810	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ -				
Construction	\$ 122,000				
TOTAL	\$ 122,000	\$ -	\$ -	\$ -	\$ -

**Project Location
Catalina Ave**



NOTES:

FUND:	100-GF; 211-Meas. M; 300-CIP; 603-Wastewater
PROJECT NO.:	41110
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
NITIAL YEAR OF FUNDING:	FY 20-21

**CITY OF REDONDO BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION6**

PROJECT TITLE:
NRB Bikeway Extension - Felton Lane to
Inglewood Avenue

DEPARTMENT: Public Works

PROJECT MANAGER: Sean Chotikasatien

ESTIMATED SCHEDULE: Construction is
planned for FY 24-25.

PROJECT DESCRIPTION:

The project will construct an extension of the North Redondo Beach Bikeway from Felton Lane to Inglewood Avenue and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. A companion project will begin the design of the Bikeway extension southward along Inglewood Avenue.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
SCE Right-of-Way
Felton Lane to Inglewood Avenue



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 999,475					
TOTAL	\$ 999,475	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 999,475				
TOTAL	\$ 999,475	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41250
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
NRB Bikeway Extension - Inglewood Ave / Grant Ave to Kingsdale Design

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Property Acquisition in FY 23-24 and design to begin in FY 24-25

PROJECT DESCRIPTION:

This project will connect the extension of the North Redondo Beach Bikeway on Inglewood Avenue to the bicycle facilities on Ripley Ave, as well as create a bicycle hub on the empty parcels on the southwest corner of Inglewood Avenue and Grant Avenue.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and

Project Location
North Redondo Beach Bike Path



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 242,845	\$ -				
TOTAL	\$ 242,845	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 242,845				
TOTAL	\$ 242,845	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41260
PROJECT TYPE:	Design/Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pedestrian Enhancements- Aviation
Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: Ryan Liu

ESTIMATED SCHEDULE: Design in FY 24-25

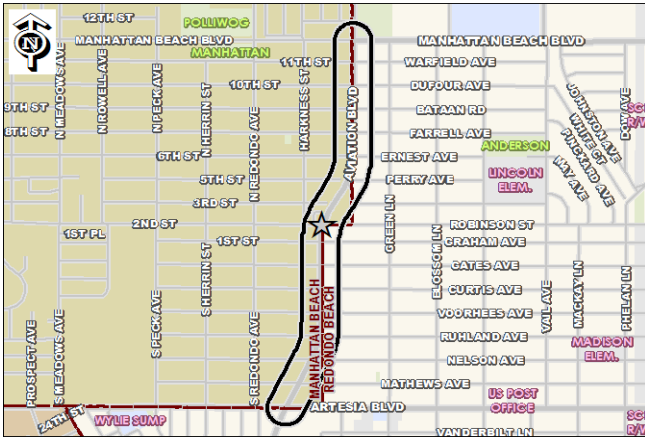
PROJECT DESCRIPTION:

The purpose of this project is to add pedestrian crossings along the Aviation Blvd. corridor in order for safer pedestrian crossing.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ -	\$ 125,000	\$ 687,500	\$ 687,500		
TOTAL	\$ -	\$ 125,000	\$ 687,500	\$ 687,500	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 125,000				
Construction		\$ 687,500	\$ 687,500		
TOTAL	\$ 125,000	\$ 687,500	\$ 687,500	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Design/Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
PCH Study Recommendations

DEPARTMENT: Public Works

PROJECT MANAGER: Didar Khandker

ESTIMATED SCHEDULE: Construction pending
Right of Way acquisition

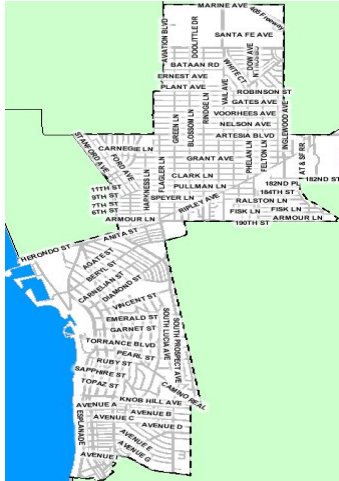
PROJECT DESCRIPTION:

The project will implement the traffic flow improvements identified in the PCH Transportation Study. The next phase of the project is to install a southbound right-turn lane on PCH at Torrance Boulevard.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 2,037,111	\$ -				
TOTAL	\$ 2,037,111	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 200,000				
Construction		\$ 1,837,111			
TOTAL	\$ 200,000	\$ 1,837,111	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	40800
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 11-12

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Residential Street Rehabilitation

DEPARTMENT: Public Works

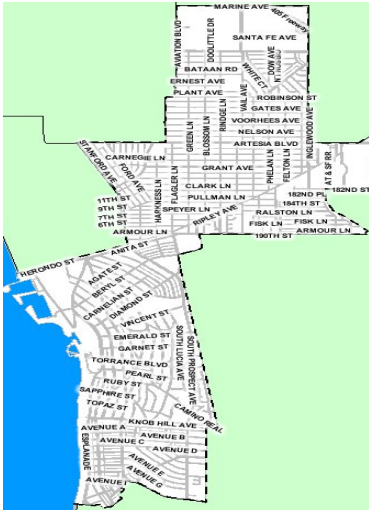
PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Next phase to be designed in FY 23-24 and construction in FY 24-

PROJECT DESCRIPTION:
Resurface and repair residential streets.

JUSTIFICATION:
The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Residential Resurfacing - Citywide



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
State Gas Tax	\$ 800,000	\$ 1,345,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Measure M	\$ 1,000,000	\$ 1,300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Measure R	\$ 496,615	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Capital Projects	\$ 121,223	\$ -				
TOTAL	\$ 2,417,838	\$ 3,145,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 300,000				
Construction	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
TOTAL	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000

NOTES:

FUND:	202-Gas Tax; 211-Meas. M; 215-Meas. R; 300-CIP
PROJECT NO.:	40190
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 00-01

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Rindge Lane Resurfacing - 190th to Artesia Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design is scheduled for FY 24-25.

PROJECT DESCRIPTION:

This project will resurface and rehabilitate Rindge Lane from 190th Street to Artesia Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Rindge Lane**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Prop C	\$ -	\$ 200,000				
TOTAL	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 200,000				
TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	214 - Proposition C
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Riviera Village Pedestrian and Multi-Modal Enhancements

DEPARTMENT: Public Works

PROJECT MANAGER: Ryan Liu

ESTIMATED SCHEDULE: Design in FY 24-25

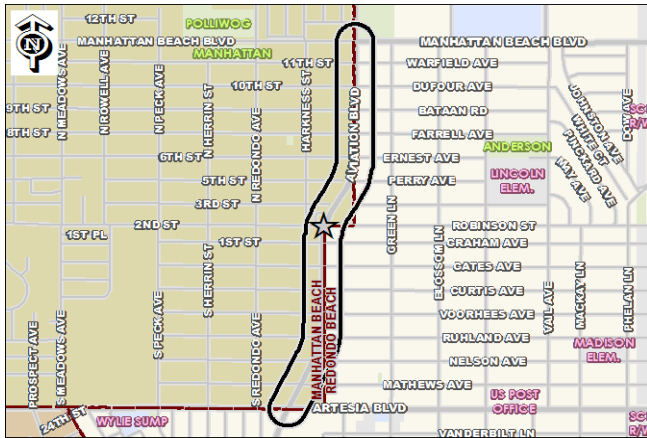
PROJECT DESCRIPTION:

The purpose of this project is to create enhanced pedestrian and cyclist amenities for multi-modal transport systems along the Riviera Village Corridor along South Catalina Ave by widening sidewalks and adding bicycle facilities.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ -	\$ 1,500,000	\$ 2,000,000	\$ 500,000		
TOTAL	\$ -	\$ 1,500,000	\$ 2,000,000	\$ 500,000	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 1,500,000	\$ 2,000,000	\$ 500,000		
Construction					
TOTAL	\$ 1,500,000	\$ 2,000,000	\$ 500,000	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Design/Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Riviera Village Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

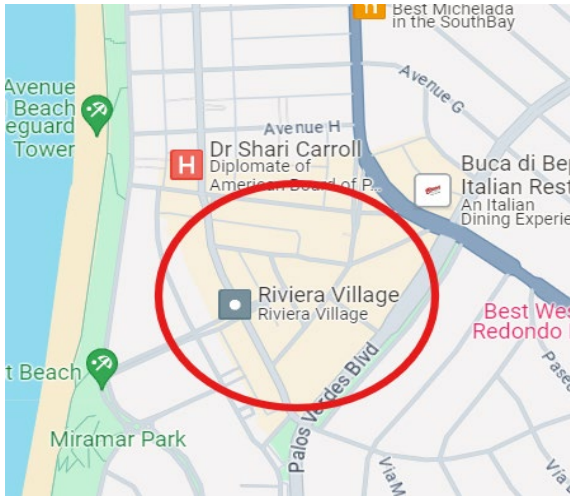
ESTIMATED SCHEDULE: Design in FY 24-25
and construction in FY 24-25 or FY 25-26

PROJECT DESCRIPTION:

The project includes design and implementation of streetscape improvement projects including pavers, landscape, streetlights, and street furniture.

JUSTIFICATION: The project supports the City's strategic goals to improve public facilities and infrastructure, and improve financial viability and expand economic opportunities, especially in the commercial areas.

Project Location
Riviera Village



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ 509,088	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 509,088	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	41310
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 21-22

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sidewalk Improvements & Repairs

DEPARTMENT: Public Works

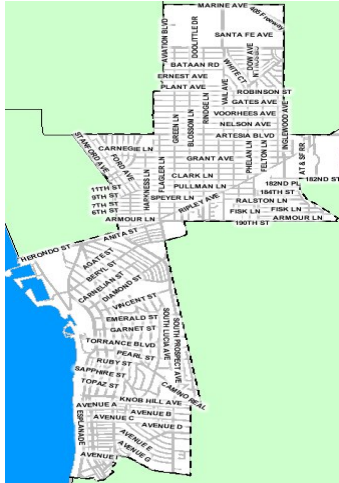
PROJECT MANAGER: Mario Carranza

ESTIMATED SCHEDULE: Construction ongoing

PROJECT DESCRIPTION: The project includes completion of the City's sidewalk grinding efforts along with on-going repairs and replacement of sidewalks.

JUSTIFICATION: The project supports the City's strategic plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and to vitalize the waterfront, Artesia Corridor, Riviera Village and South Bay Galleria. It also reduces the City's trip-and-fall liability by repairing sidewalks in a timely manner and allows the City to proactively address ADA issues.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ 92,295	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
State Gas Tax	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
TOTAL	\$ 92,295	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
TOTAL	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	41270
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
South Bay Local Travel Network

DEPARTMENT: Public Works

PROJECT MANAGER: Ryan Liu

ESTIMATED SCHEDULE: Design in FY 24-25
and Construcion in FY 25-26

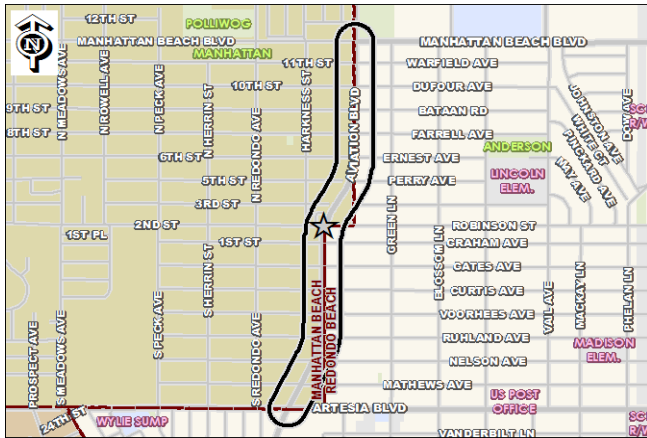
PROJECT DESCRIPTION:

The purpose of this project is to support the goals of active transportation, reduce vehicle miles travelled and greenhouse gas emissions, and support the adoption of zero-emission micro-mobility vehicles. This project will implement a Class III shared lane (sharrow) network and branded wayfinding system on low-speed neighborhood streets to connect individuals with key destinations.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ -	\$ 78,320	\$ 1,194,380			
TOTAL	\$ -	\$ 78,320	\$ 1,194,380	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 78,320		\$ -		
Construction		\$ 1,194,380			
TOTAL	\$ 78,320	\$ 1,194,380	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Design/Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Traffic Calming Improvements - Citywide

DEPARTMENT: Public Works

PROJECT MANAGER: Ryan Liu

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

The project will determine if particular intersections or neighborhoods can have traffic minimized by the use of traffic calming measures. It will install traffic calming devices, such as partial diverters, extended curbs, and raised intersections as appropriate.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
General Funds	\$ 271,044	\$ -				
Measure M	\$ 222,311					
Measure R	\$ 285,436	\$ -				
Capital Projects	\$ 162,722	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 941,513	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 433,766	\$ 350,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 433,766	\$ 350,000	\$ 50,000	\$ 50,000	\$ 50,000

NOTES:

FUND:	100-GF; 211-Meas. M; 215-Meas. R; 300-CIP
PROJECT NO.:	40470
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 05-06

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Traffic Signal Communications and Network System

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction to begin in FY 23-24 and continue in FY 24-25

PROJECT DESCRIPTION:

The purpose of the project is to assess and upgrade the City's traffic signal system technology and intelligent Transportation System to enhance traffic signal infrastructure citywide for integration into an advanced traffic signal network/communications system. The project will survey and assess the City's existing traffic signals and upgrade controllers, cabinets, signal heads and pedestrian push buttons as necessary to enhance signal performance and corridor synchronization. The project will support the installation of new traffic signals on Grant Avenue, Manhattan Beach Boulevard, and Torrance Boulevard.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ 3,000,000	\$ -				
TOTAL	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 3,000,000				
TOTAL	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41280
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 05-06

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Traffic Signal Communications and Network System Phase 2

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design in FY 24-25

PROJECT DESCRIPTION:

The purpose of the project is to assess and upgrade the City's traffic signal system technology and intelligent Transportation System to enhance traffic signal infrastructure citywide for integration into an advanced traffic signal network/communications system. The project will survey and assess the City's existing traffic signals and upgrade controllers, cabinets, signal heads and pedestrian push buttons as necessary to enhance signal performance and corridor synchronization. The project will support the installation of new traffic signals on Catalina Ave, Prospect Ave., and Artesia Blvd.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ -	\$ 2,130,000				
TOTAL	\$ -	\$ 2,130,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 2,130,000				
TOTAL	\$ 2,130,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Design/Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	NEW

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 23-24 Carryover
Waterfront	70890	FY 23-24	Business Directory Improvements	\$ 60,000	\$ 60,000
Waterfront	70690	FY 16-17	Harbor Patrol Dock Replacement	\$ 240,204	\$ 219,234
Waterfront	70660	FY 21-22	Harbor Dredging	\$ 3,973,779	\$ 970,538
Waterfront	70830	FY 22-23	International Boardwalk- Security Cameras/Connectivity	\$ 60,000	\$ 60,000
Waterfront	70820	FY 22-23	International Boardwalk Storefront Improvement	\$ 200,000	\$ 190,001
Waterfront	70800	FY 21-22	Mole D Marquis Sign	\$ 100,000	\$ 100,000
Waterfront	70600	FY 12-13	Moonstone Park	\$ 2,110,026	\$ 2,110,026
Waterfront	70610	FY 04-05	Pier Parking Structure Critical Repairs	\$ 2,707,783	\$ 2,221,472
Waterfront	70840	FY 22-23	Pier Parking Structure Security	\$ 600,000	\$ 55,594
Waterfront	70640	FY 14-15	Pier Restroom Improvements	\$ 717,561	\$ 575,920
Waterfront	70870	FY 23-24	Pier Solid Waste/Recycling/Organics Infrastructure Upgrades	\$ 250,000	\$ 238,130
Waterfront	30810	FY 20-21	Powerplant Property Matters	\$ 253,705	\$ 18,047
Waterfront	70770	FY 21-22	Redondo Beach Marina Parking Lot Pay Stations	\$ 300,000	\$ 296,800
Waterfront	70170	FY 05-06	Relocation of Boat Launch	\$ 556,397	\$ 399,779
Waterfront	70780	FY 21-22	Replacement of Hand Launch Dock and Components	\$ 45,000	\$ 45,000
Waterfront	70850	FY 22-23	Sea Level Rise Preparation Master Planning	\$ 250,000	\$ 50,000
Waterfront	70790	FY 21-22	Seaside Lagoon	\$ 11,000,000	\$ 7,886,854
Waterfront	70860	FY 22-23	Waterfront Education Center Pre Design	\$ 75,000	\$ -
TOTAL				\$ 23,499,455	\$ 15,497,395

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Basin 3 Marina Boat Slip Improvements - Design

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Greg Kapovich

ESTIMATED SCHEDULE:
Design/Construction planned for FY 24-25.

PROJECT DESCRIPTION:

This project will replace the slips in Basin 3 to preserve the functionality of the Basin for recreational and commercial boaters.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

**Project Location
Basin 3**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 150,000	\$ (150,000)				
Grants		\$ 1,466,279				
TOTAL	\$ 150,000	\$ 1,316,279	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Planning/Design/Permits	\$ 131,628				
Construction		\$ 1,184,651			
TOTAL	\$ 131,628	\$ 1,184,651	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70760
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 21-22

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:

International Boardwalk Painting and Storefront Improvement

DEPARTMENT: Public Works / Waterfront & Economic Development

PROJECT MANAGER:

ESTIMATED SCHEDULE: Expected to commence in FY 23-24 and continue until

PROJECT DESCRIPTION:

This project will focus on painting and storefront improvements along the International Boardwalk.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

**Project Location
International Boardwalk**



Funding Source	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 190,001	\$ -				
TOTAL	\$ 190,001	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -				
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70820
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:

International Boardwalk Security Cameras and Wireless Connectivity

DEPARTMENT: Public Works / Waterfront & Economic Development

PROJECT MANAGER:

ESTIMATED SCHEDULE: Expected to begin in FY 24-25

PROJECT DESCRIPTION:

This project will set up security cameras and wireless connectivity along the International Boardwalk.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

**Project Location
International Boardwalk**



Funding Source	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 60,000	\$ -				
TOTAL	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -				
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70830
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
International Boardwalk Surface Repair

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Ashwini Bhide

ESTIMATED SCHEDULE: Construction in FY 24-25

PROJECT DESCRIPTION:

This project will resurface and repair the surface along the International Boardwalk.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

Project Location
International Boardwalk



Funding Source	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 1,375,100					
TOTAL	\$ 1,375,100	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 1,375,100				
TOTAL	\$ 1,375,100	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70810
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Deck & Piling Structure Repairs

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

Repair pier structure including decking and pilings and pertinent utilities pursuant to annual maintenance inspections.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement, vitalize the waterfront, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Pier



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Tidelands	\$ 73,853	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 73,853	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 423,853	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 423,853	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	600 - Tidelands
PROJECT NO.:	70350
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	+20 years

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Parking Structure Critical Repairs

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Design completed in FY 23-24; Construction begin in FY 24-25

PROJECT DESCRIPTION:

The project will continue the City's efforts to repair joints, leaks, damaged floor, railing, and other structural members of the pier parking structure using various repair methods.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Harbor



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands Funds	\$ 68,397	\$ -		\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
Tidelands	\$ 59,695	\$ (59,695)				
General Funds	\$ 2,093,380	\$ -				
TOTAL	\$ 2,221,472	\$ (59,695)	\$ -	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 250,000				
Construction	\$ 1,800,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
TOTAL	\$ 2,050,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

NOTES:

FUND:	600-Tidelands; 601-Uplands; 100-GF
PROJECT NO.:	70610
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 04-05

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Restroom Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Chris King

ESTIMATED SCHEDULE:

Construction will begin in FY 21-22 and be ongoing until completed

PROJECT DESCRIPTION:

This project will remodel the existing men's and women's restrooms on the International Boardwalk, the Monstad Pier, and the parking structures to bring them into compliance with current codes.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location

International Boardwalk and on the Pier



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ 235,728	\$ -	\$ -	\$ -	\$ -	
Tidelands	\$ 2,387	\$ -	\$ -	\$ -	\$ -	
Uplands	\$ 337,805	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
TOTAL	\$ 575,920	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 575,920	\$ 350,000	\$ 250,000	\$ 250,000	\$ 250,000
TOTAL	\$ 575,920	\$ 350,000	\$ 250,000	\$ 250,000	\$ 250,000

NOTES:

FUND:	600-Tidelands; 601-Uplands; 300-CIP
PROJECT NO.:	70640
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY14-15

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Solid Waste / Recycling / Organics
Infrastructure Upgrades

DEPARTMENT: Public Works

PROJECT MANAGER: Andrea Delap

ESTIMATED SCHEDULE:
Construction will occur in FY 24-25.

PROJECT DESCRIPTION:

The proposed infrastructure upgrades in the Pier area will redesign the existing space to accommodate two compactors (one additional for organics) and a baler to compact recycling waste. The project will include plans and specifications, the removal of a partition wall, concrete, electrical and plumbing work.

JUSTIFICATION:

This project is needed to comply with state mandates associated with organics collection services. The existing infrastructure (one solid waste Compactor, a recycling 40 yard dumpster, and an organics 20 yard dumpster) was not designed to comply with new State solid waste regulations, specifically SB1383.

**Project Location
Pier**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Solid Waste	\$ 238,130					
TOTAL	\$ 238,130	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 238,130				
TOTAL	\$ 238,130	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	602 - Solid Waste
PROJECT NO.:	70870
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Relocation of Boat Launch

DEPARTMENT: Waterfront & Economic
Development / Public Works

ESTIMATED SCHEDULE: Design estimated to
occur in FY24-25.

PROJECT DESCRIPTION:

The City of Redondo Beach is required to install a recreational boat launch facility (BLF) within its harbor and has been studying potential sites for many years. The City will award a design contract in FY 23-24 or early FY 24-25 and design will occur in FY 24-25.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Boat Launch Facility**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Tidelands	\$ 392,830	\$ (392,830)				
Capital funds	\$ -	\$ 650,000				
Uplands	\$ 6,949	\$ (6,949)				
TOTAL	\$ 399,779	\$ 250,221	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 650,000				
Construction					
TOTAL	\$ 650,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	600-Tidelands; 601-Uplands
PROJECT NO.:	70170
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 05-06

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sea Level Rise Preparation Master Planning

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Greg Kapovich

ESTIMATED SCHEDULE:
Beginning in FY 22-23

PROJECT DESCRIPTION:

This project will begin the master planning for sea level rise preparation. Potentially it will lead to increase the height of existing concrete seawalls and breakwaters, and make other facility improvements in response to issues related to sea level rise. The first phase will take the findings of the LA County Coastal Communities Sea Level Rise Study and apply them to facilities within the City Coastal Zone.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize

Project Location
Harbor



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 50,000	\$ -		\$ 500,000	\$ 500,000	
Grants	\$ -	\$ -	\$ 500,000			
TOTAL	\$ 50,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -		\$ 500,000	\$ 500,000	
Design	\$ 50,000	\$ 500,000			
TOTAL	\$ 50,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70850
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Seaside Lagoon

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design in FY 23-24 and FY 24-25

PROJECT DESCRIPTION:

This project looks to reconstruct and/or rehabilitate the City's Seaside Lagoon. Seaside Lagoon is a regional attraction that serves as open space for the community and the region. It is part of the Waterfront's amenities plan discussion.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

Project Location
Harbor



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Tidelands	\$ 450,721	\$ -				
CIP Funds	\$ 369,370	\$ -				
Grant	\$ 7,066,764	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 1,000,000	
TOTAL	\$ 7,436,133	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 1,000,000	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -				
Design	\$ 350,000				
TOTAL	\$ 350,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	600-Tidelands; 230-Grants; 300-CIP
PROJECT NO.:	70790
PROJECT TYPE:	Design/Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Business Directory Signage Improvements

DEPARTMENT: Public Works / Waterfront & Economic Development / Information Technology
PROJECT MANAGER: Mike Cook

ESTIMATED SCHEDULE: Estimated completion in FY 24-25

PROJECT DESCRIPTION:

This project will update the business directory and wayfinding along the Waterfront promenade through the installation of an electronic directory sign.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

Project Location Harbor



Funding Source	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Uplands	\$ 60,000	\$ -				
TOTAL	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 60,000				
TOTAL	\$ 60,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	70890
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 23-24

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 22-23 Carryover
Parks	30990	FY 23-24	Alta Vista Teen Equipment	\$ 25,000	\$ 21,800
Parks	30900	FY 21-22	Andrews Park Exercise Course	\$ 100,000	\$ 100,000
Parks	30920	FY 21-22	Anderson Park Scout House Renovations	\$ 114,529	\$ 91,570
Parks	30830	FY 21-22	Community Garden Infrastructure Improvements	\$ 18,650	\$ 18,650
Parks	30930	FY 21-22	Dog Runs	\$ 34,447	\$ 33,760
Parks	30780	FY 19-20	Dominguez Park Dog Park Improvements	\$ 191,399	\$ 74,221
Parks	30730	FY 18-19	Dominguez Park Play Equipment	\$ 1,985,435	\$ 153,474
Parks	30970	FY 23-24	Franklin Park Repair and Striping	\$ 250,000	\$ 66,165
Parks	30820	FY 20-21	General Eaton B Parkette Improvements	\$ 100,000	\$ 100,000
Parks	30960	FY 22-23	Playground Shade Structures	\$ 139,000	\$ 78,512
Parks	30790	FY 19-20	Regional Park Restroom Improvements	\$ 162,169	\$ 133,734
Parks	30880	FY 21-22	SCE ROW NRB Bike Path Beautification	\$ 100,486	\$ 100,486
Parks	30850	FY 22-23	SCE ROW West of PCH Landscape	\$ 794,496	\$ 760,700
Parks	31010	FY 23-24	Wilderness Park Improvements	\$ 541,718	\$ 400,497
TOTAL				\$ 4,557,329	\$ 2,133,568

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Alta Vista Community Center Teen
Recreation Equipment

DEPARTMENT: Public Works

PROJECT MANAGER: Elizabeth Hause

ESTIMATED SCHEDULE: Planning
discussion and purchasing in FY 24-25

PROJECT DESCRIPTION:

This project focuses on the planning and purchase of recreational equipment for teens at the Alta Vista Community Center.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Alta Vista Community Center



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ 21,800	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 21,800	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust
PROJECT NO.:	30990
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation Park Play Equipment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 25-26.

PROJECT DESCRIPTION:

The project will replace deteriorated picnic area amenities, play equipment and rubber surfacing in Aviation Park.

JUSTIFICATION:

The playground is heavily used and the picnic area amenities, as well as, the play equipment, is in need of replacement. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Aviation Park



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks		\$ -	\$ 350,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ 350,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 350,000	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH

PROJECT TITLE:
Dominguez Park Play Equipment, Landscape & Walkways

DEPARTMENT: Public Works

PROJECT MANAGER: Charles Eder

ESTIMATED SCHEDULE: Construction in FY 23-24 and FY 24-25

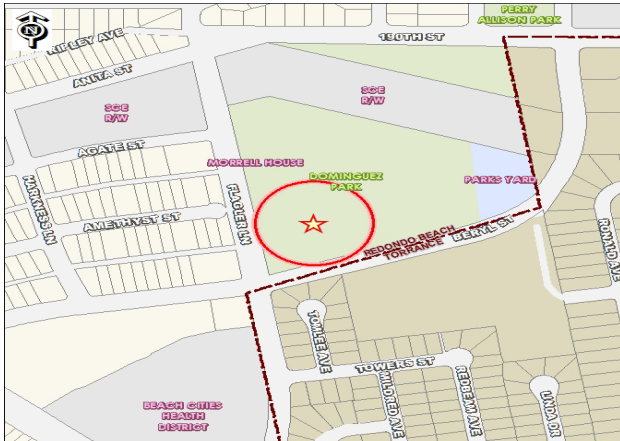
PROJECT DESCRIPTION:

The project will replace deteriorated play equipment and rubber surfacing in Dominguez Park and repair and upgrade the adjacent landscape and walkways along with addressing the north slope of the park.

JUSTIFICATION:

The playground is heavily used and the play equipment, as well as the rubber surfacing, are approximately 20 years old and need replacement. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
 Dominguez Park



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ 79,183					
General Funds	\$ -	\$ -				
CIP Funds	\$ 74,291	\$ -				
TOTAL	\$ 153,474	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254-Sub. Park Trust; 300-CFA Fds; 100- GF
PROJECT NO.:	30730
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Franklin Park Repairs

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Construction in FY 23-24 and FY 24-25

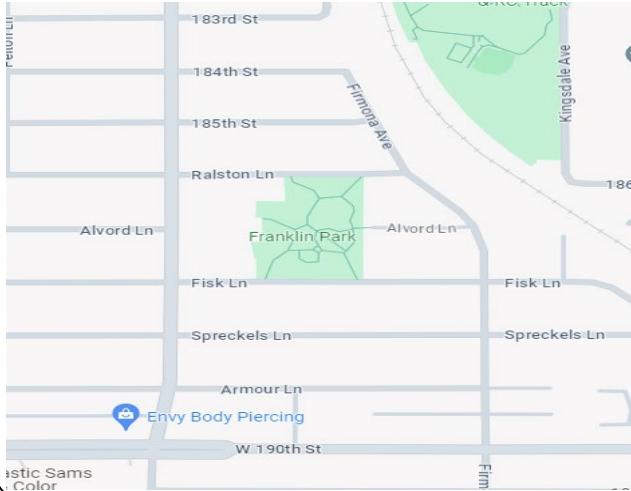
PROJECT DESCRIPTION:

The project will upgrade the Franklin Park basketball court and replace the three wooden trellis structures in the play areas. The park has the atypical layout of two back-to-back half basketball courts. Potential options to upgrade the facility include keeping the layout but replacing the blackboards and hoops, converting the area to a traditional full court, and/or accommodating two pickleball courts. The park's play areas contain three wooden trellis structures that are in very poor condition, necessitating replacement over repair.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public

**Project Location
Franklin Park**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ 66,165	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 66,165	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust
PROJECT NO.:	30970
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
General Eaton B Parkette Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Design and construction in FY 24-25.

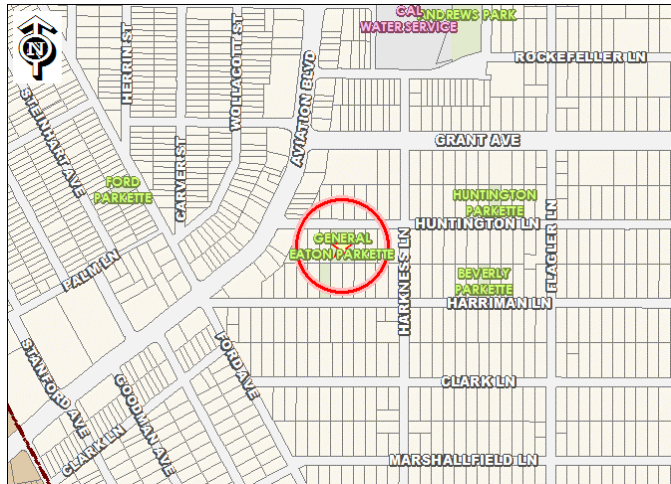
PROJECT DESCRIPTION:

The project will replace landscaping and play equipment at General Eaton B Parkette.

JUSTIFICATION:

The neighborhood parkette is in need of rehabilitation. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
General Eaton B Parkette



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Park & Rec	\$ 100,000	\$ (75,000)				
TOTAL	\$ 100,000	\$ (75,000)	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 25,000				
TOTAL	\$ 25,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	250-Park & Rec Fac. Fee
PROJECT NO.:	30820
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Massena Parkette Playground Equipment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 24-25.

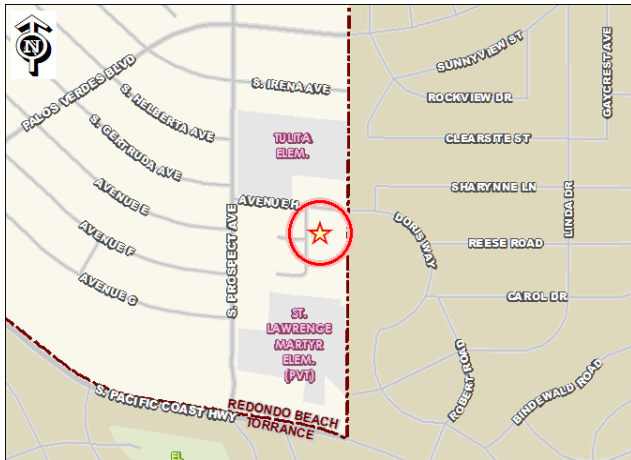
PROJECT DESCRIPTION:

The project will replace play equipment at Massena Parkette.

JUSTIFICATION:

The play equipment in this neighborhood parkette is in need of rehabilitation. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Massena Parkette



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Park & Rec	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ 450,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 450,000	\$ -	\$ -	\$ -

NOTES:

FUND:	250-Park & Rec; 230-Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Parkette Retaining Wall Integrity Assessment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Assessment in FY 25-26.

PROJECT DESCRIPTION:

The project will review and assess new technologies available to upgrade and replace retaining walls at all City Parkettes and develop a plan to upgrade the walls as required.

JUSTIFICATION:

The City maintains and upgrades City Parks and Parkettes on a regular basis including play equipment, landscaping and retaining walls. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Parkettes



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
CIP Funds	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Assessment	\$ -	\$ 100,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 100,000	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Perry Park Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Community Services

ESTIMATED SCHEDULE: Design and
Construction in FY 24-25

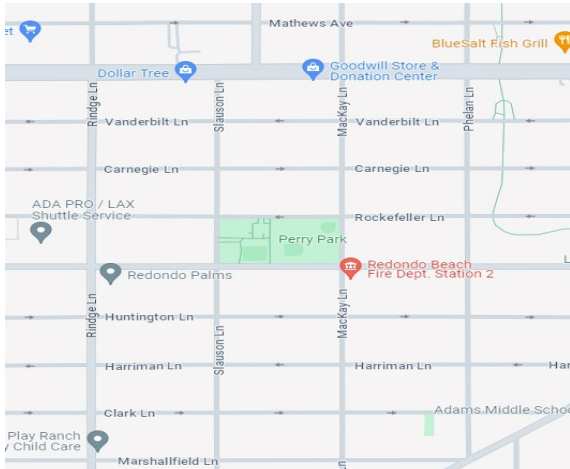
PROJECT DESCRIPTION:

Perry Park Improvements will include the Teen Center. Renovations to the Teen Center will include the demolition of interior partition displays, updates to floor space and kitchenette, and interior/exterior paint job.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Perry Park**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ 133,734	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 133,734	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust
PROJECT NO.:	20940
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Play Surface Replacement - Perry Park

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Construction began in FY 22-23 and is continuous.

PROJECT DESCRIPTION:

This project will replace the rubberized play surface at the various parks that include playgrounds. Perry Park will be the focus in FY 24-25 and any others as funding allows.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Anderson Park



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Grants	\$ -	\$ -				
Sub Park Trust	\$ 52,917	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
CIP Fund	\$ 141,108	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Uplands Funds	\$ 20,000	\$ (20,000)				
TOTAL	\$ 214,025	\$ (20,000)	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 141,108	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 141,108	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

NOTES:

FUND:	300-CIP; 254-Sub Park Trust
PROJECT NO.:	30800
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Playground Shade - Andrews, Dale Page,
Franklin Park Trellis

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Procurement and
Construction in FY 23-24 and FY 24-25

PROJECT DESCRIPTION:

This project will install shade structures for playgrounds at Andrews and Dale Page Parks, as well as replace the trellis at Franklin Park. This could be expanded to future parks if funding is available.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Parks



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Parks & Rec	\$ 23,000	\$ -				
Sub Park Trust	\$ 47,295	\$ -				
Open Space Acq	\$ 8,217	\$ -				
TOTAL	\$ 78,512	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 78,512				
TOTAL	\$ 78,512	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	250-Parks & Rec / 254-Sub Park Trust Funds / 303-Open Space Acq
PROJECT NO.:	30960
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Regional Park Walkway Lighting Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Construction in FY 24-25.

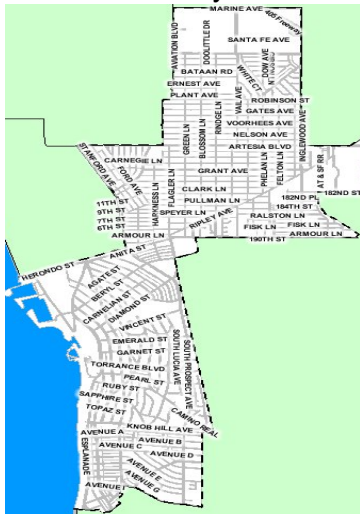
PROJECT DESCRIPTION:

The project will replace and upgrade pedestrian level lighting along the pathways in City regional parks to improve illumination and accessibility. Included parks are Aviation Park, Perry Park, Dominguez Park, Veterans Park, and Alta Vista Park.

JUSTIFICATION:

Pedestrian level lighting in City parks is in need of upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Parks



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ -	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -
TOTAL	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
SCE ROW West of PCH Landscape Improvements

DEPARTMENT: Public Works/Community Services
PROJECT MANAGER: Sean Chotikasatien

ESTIMATED SCHEDULE: Design in FY 23-24 and Construction in FY 24-25

PROJECT DESCRIPTION:

This project is for the design and construction of phase 1 of landscaping and creation of walking paths on the Southern California Edison (SCE) Right of Way (ROW) West of Pacific Coast Highway (PCH).

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
SCE ROW West of PCH



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Sub. Pk. Trust	\$ 400,000	\$ -				
CIP Funds	\$ 116,725	\$ -				
Open Space Acq	\$ 243,975	\$ -				
TOTAL	\$ 760,700	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 760,700				
TOTAL	\$ 760,700	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254-Sub. Pk. Trust / 300-CIP / 303 - Open Space Acq
PROJECT NO.:	30850
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Veterans Park Senior Center and Restroom
Roof Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Construction in FY
FY 24-25

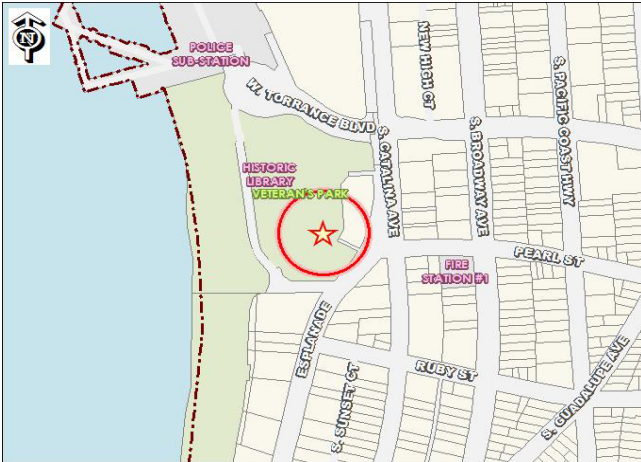
PROJECT DESCRIPTION:

The project will replace the roof of the Veterans Park Senior Center and Restroom.

JUSTIFICATION:

The Veteran's Park Senior Center and Restroom are heavily used and in need of repairs and upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities.

Project Location
Veterans Park Historic Library



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision	\$ -	\$ 250,000				
TOTAL	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 250,000				
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254- Subdivision Trust
PROJECT NO.:	New
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Wilderness Park Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein/Lauren Sablan

ESTIMATED SCHEDULE: Rehabilitation of the community center in FY 23-24; Design of Ponds

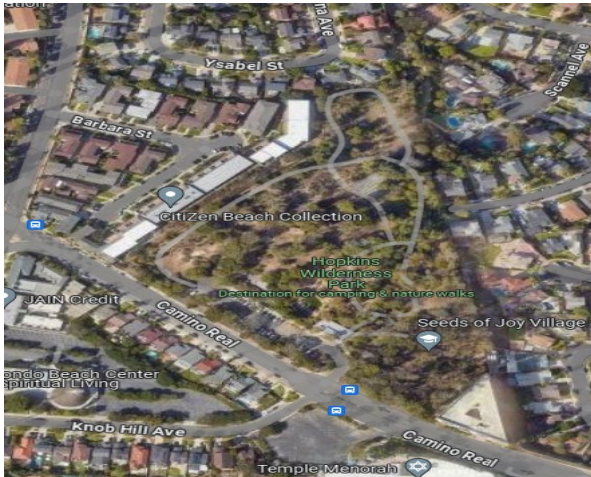
PROJECT DESCRIPTION:

This project will focus on the reconstruction of the Wilderness Park upper and lower ponds, and the rehabilitation of the meeting room/office facility (Nature Center). Reconstructing the upper pond into a more sustainable water feature will require equipment replacement and a design process which consists of geotechnical exploration, water retainment, wildlife and environmental considerations, and safety and ADA compliance. Reconstruction of the lower pond will also require ADA compliance and installation of a shallow depth lined pond with water filtration. Rehabilitation of the meeting room/office facility requires modifications such as reroof of the entire building, replacement of ceiling beams, and restroom updates.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and

Project Location
Wilderness Park



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Subdivision Parks	\$ 349,817	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	\$ 50,680	\$ -				
TOTAL	\$ 400,497	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 349,817	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 349,817	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254 - Sub. Park Trust/ 234- CDBG
PROJECT NO.:	31010
PROJECT TYPE:	Design/Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY 23-24

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 22-23 Carryover
Pub Facilities	20950	FY 22-23	200 N PCH Meter Separation	\$ 100,000	\$ 66,969
Pub Facilities	20860	FY 21-22	Aviation Gymnasium Improvements	\$ 148,125	\$ 31,700
Pub Facilities	20870	FY 21-22	Beach Bluff Pedestrian Path Lighting Replacement	\$ 296,341	\$ 223,565
Pub Facilities	20790	FY 19-20	City Facility HVAC Replacement	\$ 273,586	\$ 255,136
Pub Facilities	20800	FY 19-20	City Facility Roof Replacement		
Pub Facilities	21000	FY 23-24	City Facility Rehabilitation Assessment- City Facilities	\$ 250,000	\$ 250,000
Pub Facilities	20670	FY 14-15	City Fueling Station Replacement -(Generator Replacement)	\$ 267,396	\$ 267,396
Pub Facilities	20880	FY 20-21	City Park and Facility Parking Lot Resurfacing	\$ 150,000	\$ 150,000
Pub Facilities	20890	FY 21-22	Perry Park Senior Center HVAC Improvements		
Pub Facilities	20990	FY 23-24	Civic Center Landscape Improvement	\$ 150,000	\$ 147,375
Pub Facilities	20920	FY 20-21	Civic Center Windows and Storefront Improvements	\$ 425,698	\$ 425,698
Pub Facilities	20840	FY 20-21	Community Services Department Relocation	\$ 300,000	\$ 256,220
Pub Facilities	20960	FY 23-24	Fire Department Station 1 Window Replacement	\$ 150,000	\$ 125,000
Pub Facilities	20970	FY 23-24	Fire Station Parking Lot Security Improvements	\$ 25,000	\$ 229,046
Pub Facilities	20940	FY 22-23	Perry Park Teen Center	\$ 144,000	\$ 133,734
Pub Facilities	20980	FY 22-23	Police Department Pier Sub-station Refurbishment	\$ 239,520	\$ 55,203
Pub Facilities	20810	FY 19-20	Police Department Shooting Range	\$ 645,811	\$ 543,984
Pub Facilities	21010	FY 23-24	Public Works Yard Facility Infrastructure	\$ 286,000	\$ 204,458
Pub Facilities	20910	FY 21-22	RBPAC Modernization	\$ 572,544	\$ 572,544
Pub Facilities	20560	FY 14-15	RBTB Broadcast Fac/CC Chambers Upgrades	\$ 449,713	\$ 412,666
Pub Facilities	41390	FY 23-24	Terraced Native Planting Beautification (Grant Ave and Inglewood Ave)	\$ 175,000	\$ 175,000
Pub Facilities	20120	FY 17-18	Transit Center	\$ 2,405,762	\$ 1,741,168
Pub Facilities	20760	FY 17-18	Transit Fleet Operations Center	\$ 291,517	\$ 284,754
Pub Facilities	20900	FY 21-22	Veterans Park Historic Library Improvements	\$ 505,496	\$ 459,007
TOTAL				\$ 8,251,509	\$ 7,010,623

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE: Transit Operations and Maintenance Facility

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design to begin in FY 25-26

PROJECT DESCRIPTION:

The project will replace and construct a new transit operations and maintenance facility next to the Redondo Beach Transit Center.

JUSTIFICATION: The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Southwest Corner of Inglewood Blvd / Grant



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Regional M	\$ -	\$ -	\$ 5,150,000	\$ 8,838,734	\$ 17,677,469	\$ 424,352
Prop C		\$ -		\$ 1,300,000		
TOTAL	\$ -	\$ -	\$ 5,150,000	\$ 10,138,734	\$ 17,677,469	\$ 424,352

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ -	\$ 5,150,000	\$ 10,138,734		
TOTAL	\$ -	\$ 5,150,000	\$ 10,138,734	\$ -	\$ -

NOTES:

FUND:	Intergovernmental Grants- 230
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	General
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Civic Center Window and Storefront Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Design and Construction in FY 23-24 and FY 24-

Project Location
City Hall



PROJECT DESCRIPTION:

The project will replace windows and other storefront amenities in the Civic Center facilities to improve energy conservation efforts and to provide accessibility enhancements.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 200,000					
Major Facilities Reconstruction	\$ 225,698	\$ -				
TOTAL	\$ 425,698	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 40,000				
Construction	\$ 425,698				
TOTAL	\$ 465,698	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300-CIP; 302-Major Facilities Recon
PROJECT NO.:	20920
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
City Park and Facility Parking Lot
Resurfacing- Dominguez Park Parking Lot

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Ongoing

PROJECT DESCRIPTION:

The project will develop an ongoing program to fund rehabilitation of parking areas for all City facilities outside of the Harbor area. The program would incorporate City parks and staff occupied facilities that provide off street parking to accommodate staff and visitors. It is anticipated that Dominguez Park Parking Lot will be resurfaced in FY 23-24.

JUSTIFICATION:

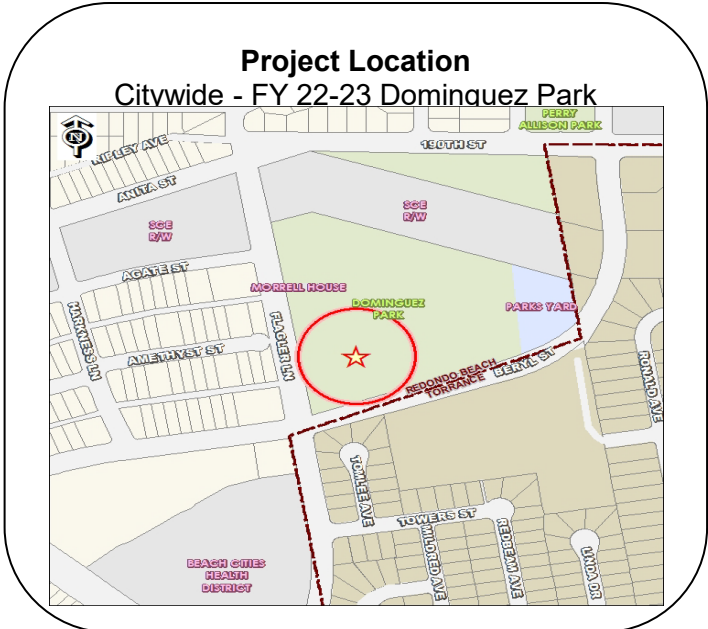
The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Sub. Park Trust	\$ 100,000	\$ -	\$ 100,000	\$ 100,000		
Capital Projects	\$ 50,000	\$ -	\$ 50,000			
TOTAL	\$ 150,000	\$ -	\$ 150,000	\$ 100,000	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 150,000	\$ 150,000	\$ 100,000		
TOTAL	\$ 150,000	\$ 150,000	\$ 100,000	\$ -	\$ -

NOTES:

FUND:	254-Sub Park Trust; 300-CIP
PROJECT NO.:	20880
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 20-21



CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Civic Center Workplace Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Gary Laolagi

ESTIMATED SCHEDULE:
Ongoing

Project Location
City Hall



PROJECT DESCRIPTION:

This project includes safety and workplace improvements in the Civic Center. Improvements will take place in employee areas, public entry areas and in conference rooms.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 100,152	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 100,152	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	20610
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 14-15

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Civic Center Landscape Improvement

DEPARTMENT: Public Works

PROJECT MANAGER: Micahel Klein

ESTIMATED SCHEDULE: Design and construction is anticipated in FY 23-24 and

PROJECT DESCRIPTION:

This project includes landscaping improvements throughout the Civic Center facilities, including design and construction, and the inclusion of native planting.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
City Hall



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 147,375	\$ -				
TOTAL	\$ 147,375	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 25,000				
Construction	\$ 147,375				
TOTAL	\$ 172,375	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	20990/21030
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
City Facility Rehabilitation Assessment - City Hall, Police Station, Fire Stations 1 & 2

DEPARTMENT: Public Works

PROJECT MANAGER: Ashwini Bhide

ESTIMATED SCHEDULE: Design to begin FY 23-24

PROJECT DESCRIPTION:

This project will assess City Hall, the Police Department, and Fire Stations 1 & 2 for potential rehabilitation efforts. It will assess for potential reconfiguration of spaces and offer recommendations for subsequent construction and maintenance efforts.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Facilities



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Major Facilities Reconstruction	\$ 250,000	\$ 250,000				
TOTAL	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 250,000				
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	302-Major Facilities Reconstruction
PROJECT NO.:	21000
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Community Services Department Relocation

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Design in FY 23-24

Project Location
City Hall



PROJECT DESCRIPTION:

This project will provide the assessment, design, and construction of relocating the Community Services Department from the leased building on Artesia Blvd. to City Hall or other potential City owned locations.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 256,220	\$ -				
TOTAL	\$ 256,220	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 256,220				
TOTAL	\$ 256,220	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	20840
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Elevator Rehabilitation- Police Department

PROJECT DESCRIPTION:

The project will focus on the rehabilitating the elevator(s) at the Police Station and the Police Annex.

JUSTIFICATION:The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Procurement and Construction estimated in FY 24-25

Project Location
Southeast Corner of Inglewood Blvd / Grant Ave



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Major Facilities Repair	\$ -	\$ 255,000	\$ -	\$ -	\$ -	
		\$ -				
TOTAL	\$ -	\$ 255,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 255,000	\$ -	\$ -		
TOTAL	\$ 255,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	Major Facilities Repair- 707
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	General
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Electric Vehicle Charging Infrastructure

DEPARTMENT: Public Works

PROJECT MANAGER: Luke Smude/Andrea

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

This project aims to grow the City's electric vehicle supply equipment/charging infrastructure (EVSE) both for the public and the City's fleet. According to the South Coast Air Quality Management District (SCAQMD), current air pollutant emissions must be reduced by an additional 75% in order to meet 2023 federal ozone standards. Potential charging sites include: Riviera Village, the Harbor, Artesia Blvd, and other city owned or controlled areas.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
AQMD	\$ 191,400	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
Grants	\$ -					
Capital Projects	\$ 39,187	\$ -				
TOTAL	\$ 230,587	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design	\$ 100,000				
Construction					
TOTAL	\$ 100,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	218-AQMD; 230-Grants; 300-CIP
PROJECT NO.:	20770
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Fire Department Station 1 Window Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Design in FY 23-24 and construction in FY 24-25

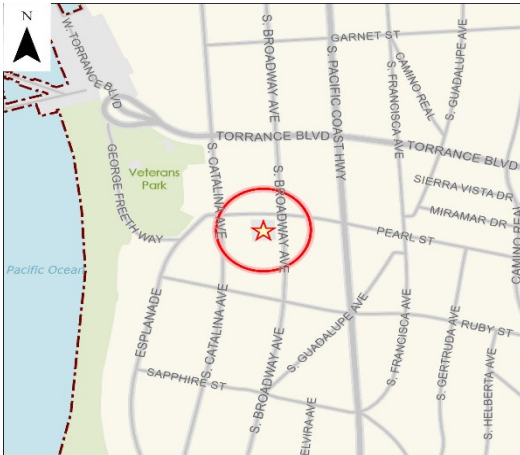
PROJECT DESCRIPTION:

This project will replace all of the antiquated single pane windows with double paned modern windows. New windows will insulate the building significantly better than the existing single pane windows.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Fire Station 1



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Major Facilities Repair	\$ 125,000	\$ -				
TOTAL	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 125,000				
TOTAL	\$ 125,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	707-Major Facilities Repair
PROJECT NO.:	20960
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Fire Station 1 & 2 Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Construction to begin in FY 24-25

PROJECT DESCRIPTION: This project will initiate the effort to rehabilitate the various areas within both Fire Station 1 and 2.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Fire Stations**



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ -	\$ 250,000				
TOTAL	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 250,000				
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300- Capital Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Fire Stations Parking Lot Security Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Michael Klein

ESTIMATED SCHEDULE: Design in FY 23-24;
Construction FY 23-24 and FY 24-25

PROJECT DESCRIPTION:

This security project would focus on the parking lots of both Fire stations and install fencing and high-speed gates where appropriate.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Fire Station 1 and Fire Station 2



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Projects	\$ 154,046	\$ -				
Major Fac Rep	\$ 75,000	\$ -				
TOTAL	\$ 229,046	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 229,046				
TOTAL	\$ 229,046	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300-CIP; 707-Major Facilities Repair
PROJECT NO.:	20970
PROJECT TYPE:	Design/Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 22-23

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Police Department Shooting Range

DEPARTMENT: Public Works

PROJECT MANAGER: Charles Eder

ESTIMATED SCHEDULE: Design in Fall 2023

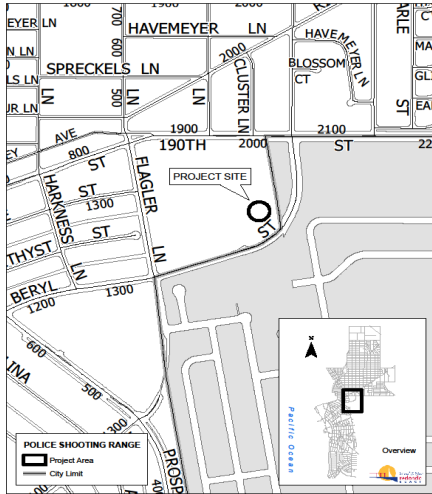
PROJECT DESCRIPTION:

The project will continue the design and environmental preparations necessary to install a modular shooting range at the site of the current police shooting range located at the City Parks Yard on Beryl Street and determine the environmental site preparation necessary to pursue construction at the site. It will also fund the eventual construction of the shooting range.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

Project Location
Police Department Shooting Range



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
CFA Funds	\$ 543,984					
Grants			\$ 12,000,000			
TOTAL	\$ 543,984	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design/Environmental Prep	\$ 300,000				
Purchase and Installation		\$ 2,500,000	\$ 2,500,000		
TOTAL	\$ 300,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -

NOTES:

FUND:	300-CFA; 300-CIP; 707-Major Facilities Repair
PROJECT NO.:	20810
PROJECT TYPE:	Feasibility/Site Prep/Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Police Department Station Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Gary Laolagi

ESTIMATED SCHEDULE:
Ongoing

Project Location
City Hall



PROJECT DESCRIPTION:

This project will continue the efforts to rehabilitate the various offices and areas within the Police Department with a concentration on the Men's locker room in FY 24-25.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to improve public facilities and infrastructure in an environmentally responsible manner and maintain a high level of public safety with public engagement.

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Narcotic Forfeit	\$ 563	\$ -				
Capital Projects	\$ 211	\$ 250,000				
Major Facilities Reconstruction	\$ 60,684					
TOTAL	\$ 61,459	\$ 250,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 250,000				
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	252-Narcotic; 300-CIP; 302-Major Facilities Recon
PROJECT NO.:	20690
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 14-15

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Public Works Yard Facilities and Infrastructure Upgrade

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Procurement and Construction in FY 23-24 and FY 24-25

Project Location
Public Works City Yard



PROJECT DESCRIPTION:

Replace fencing and gates to improve security and reduce maintenance on existing equipment. Concrete work around Public Works Yard pit to reinforce aging and disintegrating walls and enhance safety. Installing a new lift to meet standards suitable for heavy duty-trucks, CNG and EV vehicles is required. Conduit work to support Wifi throughout the City garage, this is necessary for access to the fleet management system (MaintStar) for all fleet staff.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to improve public facilities and infrastructure in an environmentally responsible manner and maintain a high level of public

Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Wastewater	\$ 50,000					
VRF	\$ 59,458					
Major Facilities Repair	\$ 95,000					
TOTAL	\$ 204,458	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Design/Construction	\$ 250,000				
TOTAL	\$ 250,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	603-Wastewater; 701-VRF; 707-Major Facilities Repair
PROJECT NO.:	21010
PROJECT TYPE:	Rehabilitation/Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Terraced Native Garden Beautification

DEPARTMENT: Public Works

PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Design to begin in FY 23-24 and construction in FY 24-25

PROJECT DESCRIPTION:

The project will focus on the beautification of the ~6,300 square foot parcel at the southeast corner of Inglewood Boulevard and Grant Avenue. Beautifying the southeasterly boundary entails landscaping and the installation of vertical structures. Concepts for the vertical portion could range from a simple trellis to a much more substantial multi-level tiered concrete planter.

JUSTIFICATION: The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location

Southeast Corner of Inglewood Blvd / Grant Ave



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ 175,000	\$ -	\$ -	\$ -	\$ -	
		\$ -				
TOTAL	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction/Design	\$ 175,000	\$ -	\$ -		
TOTAL	\$ 175,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300- Capital Funds
PROJECT NO.:	41390
PROJECT TYPE:	Construction
CATEGORY:	General
INITIAL YEAR OF FUNDING:	FY 23-24

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Veterans Park Historic Library Upgrades

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 22-23, FY 23-24, and FY 24-25

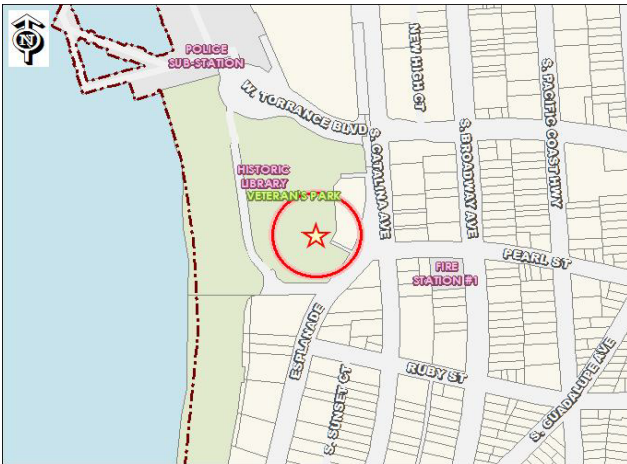
PROJECT DESCRIPTION:

The project will complete upgrades to the Veterans Park Historic Library including roof, paint, and masonry repairs, elevator upgrades, HVAC modifications, and window replacement.

JUSTIFICATION:

The Historic Library is heavily used and in need of repairs and upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities.

Project Location
Veterans Park Historic Library



Funding Sources	Est. C/O	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Capital Funds	\$ 459,007	\$ -				
Maj. Fac. Repair	\$ -	\$ -				
TOTAL	\$ 459,007	\$ -	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Construction	\$ 459,007				
TOTAL	\$ 459,007	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300-CFA Fds/707-Maj. Fac. Repair
PROJECT NO.:	20900
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 21-22

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/8/24)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 23-24 Appropriation	Estimated FY 22-23 Carryover
General	10321	FY 21-22	District 1 Discretionary Infrastructure	\$ 100,000	\$ 78,729
General	10322	FY 21-22	District 2 Discretionary Infrastructure	\$ 86,897	\$ 86,897
General	10323	FY 21-22	District 3 Discretionary Infrastructure	\$ 100,000	\$ 89,825
General	10324	FY 21-22	District 4 (Mayor) Discretionary Infrastructure	\$ 100,000	\$ 100,000
General	10325	FY 21-22	District 5 Discretionary Infrastructure	\$ 37,707	\$ 19,823
General	41400	FY 23-24	Repainting King Harbor Gateway Sign	\$ 74,000	\$ 74,000
TOTAL				\$ 498,604	\$ 449,274